

Proposed NU Business Name: AL-MADINA TAILORS



Project identification and prepared by: Md Shahadat Hossen
Dhonbari Unit, Tangail

Project verified by: Mizanur Rahaman Patoary



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. MOSHARAF HOSEN
Age	:	02-08-1985 (32 Years)
Education, till to date	:	Class Eight
Marital status	:	Married
Children	:	01 Daughter 02 Sons
No. of siblings:	:	01 Brother & 03 Sisters
Address	:	Vill: Golabari, P.O: Golabari, P.S: Modhupur, Dist: Tangail.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MOST. MAJEDA BEGUM
(iii) Father's name	:	MD.NURUL ISLAM
(iv) GB member's info	:	Branch:Golabari , Centre # 16 (male), Member ID: 3178/1, Group No: 06 Member since: 2005-2017 (12 Years) First loan: BDT 10,,000
Further Information:		Existing Loan:25,000 /-Outstanding Loan :4,100/-
(v) Who pays GB loan installment	:	No
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	
(viii) Any other loan like GB, BRAC ASA etc..	:	

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	05 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01713-511404
Mother's Contact No.	:	-
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dhonbari Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MOST. MAGADA BEGUM joined Grameen Bank since 12 years ago. At first she took 10,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	AL-MADINA TAILORS
Location	:	Dhonbari Kandia Road,Dhonbari
Total Investment in BDT	:	BDT 4,20,000/-
Financing	:	Self BDT 3,50,000/-(from existing business) 83% Required Investment BDT 70,000/-(as equity) 17%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	10ft x 10 ft= 100 square ft
Implementation	:	<ul style="list-style-type: none">▪He has run his Business.▪The business is operating by entrepreneur. Existing no employes.▪Average 25% gain on sales.▪Collects goods from Dhaka.▪The Shop is rented.▪Agreed grace period is 3 months.

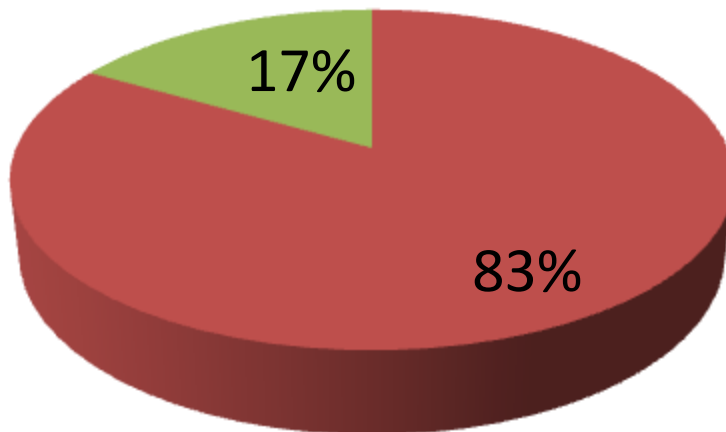
Exesting

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Long Cloth	3800	114000	1368000
Sewing	1000	30000	360000
Total Sales(A)	4800	144000	1728000
Less Variable Expense (B)			0
Long Cloth	2850	85500	1026000
Total Variable Expense	2850	85500	1026000
Contributon Margin (CM) [C=(A-B)]	1950	58500	702000
Less Fixed Expense			
Rent		1800	21600
Electric Bill		1200	14400
Transportaion		1500	18000
Salary (Self)		5000	60000
Entertainment		2000	24000
Salary (Self)		35000	420000
Gard		60	720
Generator		500	6000
Mobil Bill		200	2400
Total Fixed Cost (D)		46760	561120
Net Profit (E)= [C-D]		11740	140880

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Long Cloth	1500	200	300000	280	250	70000	370000
Security			50000			0	50000
			0			0	0
Total	0		350000	280		70,000	420,000

Source of Finance



- Entrepreneur's Contribution
350,000
- Investor's Investment 70,000
- Total 420,000

Financial Projection (BDT)				
Particular	Daily	Monthly	Year -1	Year-2
Revenue(Sales)				
Long Cloth	4800	144000	1728000	1814400
Sewing	1000	30000	360000	378000
Total Sales(A)	5800	174000	2088000	2192400
Less Variable Expense (B)				
Long Cloth	3600	108000	1296000	1360800
Total Variable Expense	3600	108000	1296000	1360800
Contributon Margin (CM) [C=(A-B)]	2200	66000	792000	831600
Less Fixed Expense				
Rent		1800	21600	21600
Electric Bill		1200	14400	14700
Transportaion		1500	18000	216000
Salary (Self)		5000	60000	60000
Salary (Staff)		35000	420000	420000
Entertainment		2000	24000	24000
Gard		60	720	720
Generator		500	6000	6000
Mobil Bill		200	2400	2500
Total Fixed Cost (D)		46760	561120	759520
Net Profit (E)= [C-D]		19240	230880	242424
Investment Pay Back			42,000	42,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	70,000	
1.2	Net Profit	230,880	242424
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		28000
	Total Cash Inflow	300,880	270,424
2	Cash Outflow		
2.1	Purchase of Product	70,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	42000	42000
	Total Cash Outflow	112,000	42,000
3	Net Cash Surplus	28000	102500

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:05
Experience & Skill :05 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures

স্বদেশী ব্র্যান্ডের তৈরীকৃত নিত্যরসায়ন প্রতিষ্ঠান।

বিশ্বমিষ্টান্নের বাসস্থানের স্থানিক

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কেন্দুয়া রোড, পোস্ট অফিস মোড়, ধনবাড়ী, টাঙ্গাইল। মোবাঃ ০১৭৩৩-৮৮৮৫১৯

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আল মাদিনা টেইলার্স
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জারেশন
5-343690
8-311342

ADC

পাছবী
টেইলার

শেখার স্টোর

বাসস্টপে নির্দিষ্ট সীমিত
সংখ্যক পরিমাণে সীমিত
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আল মদিনা
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আবদুল হক মিল

আশ মনিলা টেকনোলজি

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FAMILY PICTURE

