

Proposed NU Business Name: **BHAI BHAI POULTRY FARM.**



Project identification and prepared by: Md. Sohel Mia,
Rajshahi Unit, Rajshahi

Project verified by: MD. Abdul Mannan Talukder



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD.TARIKUL ISLAM
Age	:	02/08/1984(32 Years)
Education, till to date	:	Honours running.
Marital status	:	Unmarried
Children	:	N/A
No. of siblings:	:	3 Brothers.
Address	:	Vill: Kalu mayr, P.O: Korkori, P.S:paba, Dist: Rajshahi
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST. SALAMA BEGUM.
(iii) Father's name	:	MD. MONJUR ALI.
(iv) GB member's info	:	Branch: parila paba, Centre # 33 (Female), Member ID: 3033/1, Group No: 06. Member since: (2003 to 2013) Rejoin 25/08/14 and till now. (15Years) .
Further Information:		First loan: BDT 8,000
(v) Who pays GB loan installment	:	Existing Loan: BDT 8000, Outstanding loan:2192.
(vi) Mobile lady	:	Father
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	03 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	Business (tea stall).
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01738416477.
Mother's Contact No.	:	01782618219.
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.Rajshahi Unit, Rajshahi

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST. SALAMA BEGUM joined Grameen Bank since 13 years ago. At first she took 5000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan for bussiness.

Proposed Nobin Udyokta Business Info

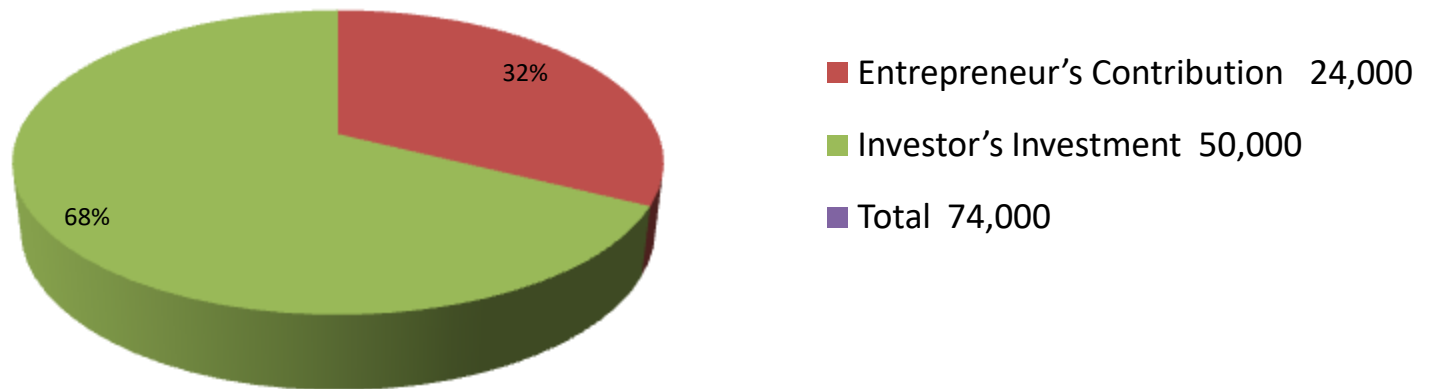
Business Name	:	BHAI BHAI POULTRY FARM
Location	:	Kalu mayr.
Total Investment in BDT	:	BDT 74,000/-
Financing	:	Self BDT 24,000/-(from existing business) 75% Required Investment BDT 50000/-(as equity)25%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	37 ft x 22 ft= 814 square ft.
Security of the shop	:	-:none.
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like Hen.▪Average % gain on sale.▪The business is operating by entrepreneur. Existing no employees.▪The shop is own.▪Agreed grace period is 3 months.

Existing Business (BDT)			
Particular	Daily	2 Monthly	Yearly
Revenue (sales)			
hen sals		216000	1296000
Total Sales (A)		216000	1296000
Less. Variable Expense			
hen sals		172800	1036800
Total variable Expense (B)		172800	1036800
Contribution Margin (CM) [C=(A-B)]		43200	259200
Less. Fixed Expense			
Rent			0
Electricity Bill		600	3600
Mobile Bill		600	3600
Salary (self)		10000	60,000
Guard			0
Transportation		1000	6,000
Entertainment		400	2400
Salary (staff)			
Total fixed Cost (D)		12600	75,600
Net Profit (E) [C-D]		30600	183600

Investment Breakdown

Particulars	Existing	Proposed	Total
hen	24,000	50,000	74,000
	24000	50,000	74,000

Source of Finance



Financial Projection (BDT)					
Particular		2 Monthly	1st Year	2nd year	3rd Year
Revenue (sales)					
hen		250,000	15,00,000	1575000	1653750
Total Sales (A)		250,000	15,00,000	1575000	1653750
Less. Variable Expense					0
hen		200000	12,00,000	1260000	1323000
Total variable Expense (B)		200000	1200000	1260000	1323000
Contribution Margin (CM) [C=(A-B)]		50000	300000	315000	330750
Less. Fixed Expense					
Rent		0	0	0	0
Electricity Bill		600	3600	3600	3600
Mobile Bill		600	3600	3600	3600
Salary (self)		10000	60000	60000	60000
Transportation		1000	6000	6000	6000
Entertainment		400	2400	2400	2400
Salary (staff)			0		
Security Gard					
Bank service Charge			100	100	100
Total Fixed Cost		12600	75700	75700	75700
Net Profit (E) [C-D]		37400	224300	239300	255050
Investment Payback			20000	20000	20000

Cash flow projection on business plan (rec. & Pay

Sl #	Particulars	1st year	2nd year	3rd year
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	224300	239300	255050
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		204300	423600
	Total Cash Inflow	274,300	443600	678650
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20,000	20000	20000
	Total Cash Outflow	70,000	20000	20000
3	Net Cash Surplus	204,300	423600	658650

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 05 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop; -: Kalu mayr.
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures









ROCK STAR

ROCK STAR

FAMILY PICTURE

