

Proposed NU Business Name: ORONNO SPECIAL



Project identification and prepared by: Md. Romendronarh
Howlader
Sonagazi Unit, Feni
Project verified by: Susanto Kumar Biswas



Brief Bio of The Proposed Nobin Udyokta

Name	:	BASU DEB BOISHNAB
Age	:	19-10-1987 (30 Years)
Education, till to date	:	Class - Ten
Marital status	:	Married
Children	:	01 Son & 0 Daughter
No. of siblings:	:	02 Brothers & 0 Sister
Address	:	Vill: Satbaria, P.O: Motigong, P.S: Sonagazi, Dist: Feni.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	ALO RANI BOISHNAB
(iii) Father's name	:	TULSHI BOISHNAB
(iv) GB member's info	:	Branch: Chorcandia Sonagazi, Centre # 27 (Female), Member ID: 2851/1, Group No: 04 Member since :11-06-2006 (10 Years) First loan: BDT 10,000
Further Information:		Existing Loan: 80,000/-Outstanding Loan :55,560/-
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	
(viii) Any other loan like GB, BRAC ASA etc..	:	

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	06 Years experience in the business.
Training Info	:	He has no training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01813-593264
Mother's Contact No.	:	01917-579850
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Sonagazi Unit, Feni.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

ALO RANI BOISHNAB joined Grameen Bank since 10 years ago. At first she took 10,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

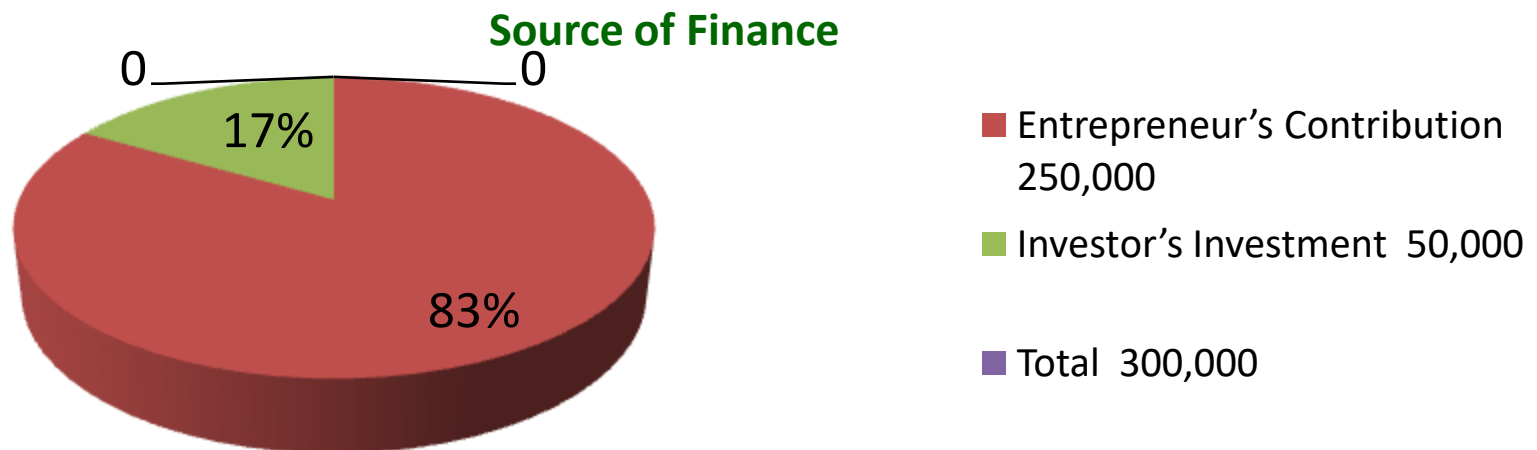
Business Name	:	ORONNO SPECIAL
Location	:	Zero Point ,Shajal Complex, Sonagazi, Fani.
Total Investment in BDT	:	BDT 3,00,000/-
Financing	:	Self BDT 2,50,000/-(from existing business) 83% Required Investment BDT 50,000/-(as equity) 17%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	07 ft x 06 ft= 42 square ft
Implementation	:	<ul style="list-style-type: none">▪He has run his Business.▪The business is operating by entrepreneur. Existing no employees.▪Collects goods from Dhaka.▪Average 20 % gain on Sales.▪The Shop is rented.▪Agreed grace period is 3 months.

Exesting

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Pant, Shart, T-Shart, Belt.Three quarter ETC	2500	75000	900000
		0	0
Total Sales(A)	2500	75000	900000
Less Variable Expense (B)			0
Pant, Shart, T-Shart, Belt.Three quarter ETC	2000	60000	720000
Total Variable Expense	2000	60000	720000
Contributon Margin (CM) [C=(A-B)]	500	15000	180000
Less Fixed Expense			
Rent		1300	15600
Electric Bill		500	6000
Transportaion		2500	30000
Salary (Self)		5000	60000
Salary (Staff)		0	0
		300	3600
Gard		100	1200
Generator		0	0
Mobil Bill		400	4800
Total Fixed Cost (D)		10100	121200
Net Profit (E)= [C-D]		4900	58800

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Pant	60	1250	75000	25	1250	31250	106250
Shart	40	550	22000	20	550	11000	33000
T-Shart	50	120	6000	21	70	1470	7470
Three Quarter	50	100	5000			0	5000
Belt	46	250	11500			0	11500
Security			100000			0	100000
other			30500			6280	36780
Total	246		250000	66		50,000	300000



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Pant, Shart, T-Shart, Belt.Three quarter ETC	3000	90000	1080000	1134000	1190700
Total Sales(A)	3000	90000	1080000	1134000	1190700
Less Variable Expense (B)					
Pant, Shart, T-Shart, Belt.Three quarter ETC	2400	72000	864000	907200	952560
Total Variable Expense	2400	72000	864000	907200	952560
Contributon Margin (CM) [C=(A-B)]	600	18000	216000	226800	238140
Less Fixed Expense					
Rent		1300	15600	15600	15600
Electric Bill		500	6000	6300	6600
Transportaion		2500	30000	31500	33075
Salary (Self)		5000	60000	60000	60000
Entertainment		300	3600	3600	3600
Gard		100	1200	1200	1200
Mobil Bill		400	4800	4900	5000
Total Fixed Cost (D)		10100	121200	123100	125075
Net Profit (E)= [C-D]		7900	94800	99540	104517
Investment Pay Back			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	94,800	99540	104517
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		74800	154340
	Total Cash Inflow	144,800	174,340	258,857
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	74,800	154,340	238,857

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill :06 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures





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অরুণ্য স্পেশাল
ফোনঃ নিময় # ০১৮১৩-৫৯০২৬৪
জেন্টস্ নিউ কালেকশন
শাহাজাহান কমপ্লেক্স, জিরো পয়েন্ট, মেইন রোড, সোনাগাজী, ফেনী | noloydev2014@gmail.com

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FAMILY PICTURE

