

Proposed NU Business Name: JAHANGIR POLTRY FARM



Project identification and prepared by: Md Deloir Hossen
Godagari Unit, Rajshahi

Project verified by: Md.Siddikur Rahaman



Brief Bio of The Proposed Nobin Udyokta

Name	:	JAHANGIR
Age	:	01-02-1991(26 Years)
Education, till to date	:	Class - Five
Marital status	:	Married
Children	:	1 Son 01 Doughter
No. of siblings:	:	02 Brothers 01 Sister,
Address	:	Vill:Doiel Gao P.O: Rani Gong P.S: Kapiashia, Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	SOLAMA
(iii) Father's name	:	HANIF KAZI
(iv) GB member's info	:	Branch: Rani Gong, Centre # 18 (male), Member ID: 2352/1, Group No: 02 Member since: 20-07-1982 (30 Years) First loan: BDT 2000
Further Information:		Existing Loan:6,000 /-, Outstanding loan:/--
(v) Who pays GB loan installment	:	No
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	15 years experience in running business. He has 03 Years training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01726-344406
Mother's Contact No.	:	01775-066466
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kapiashia Unit, Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SOLAMA joined Grameen Bank since 30 years ago. At first she took 2,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in land Business.

Proposed Nobin Udyokta Business Info

Business Name	:	: JAHANGIR POLTRY FARM
Location	:	Kapiashia
Total Investment in BDT	:	BDT 5,40,000/-
Financing	:	Self BDT 4,60,000/-(from existing business) 85% Required Investment BDT 80,000/-(as equity) 15%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	90 ft x 24 ft= 2160 square ft
Implementation	:	<ul style="list-style-type: none">▪Currently run a paltri firm.▪Average 20% gain on sales.▪The business is operating by entrepreneur. Existing no employe.▪Collects goods from Rajshahi.▪The shop is own

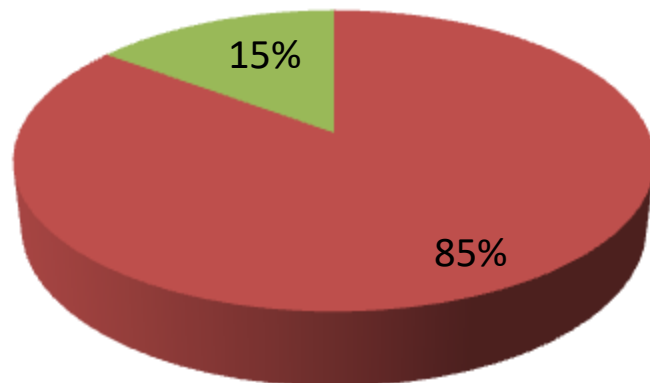
Exesting

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Broiler Chicks	3500	105000	1260000
		0	0
Total Sales(A)	3500	105000	1260000
Less Variable Expense (B)			0
Broiler Chicks	2800	84000	1008000
Total Variable Expense	2800	84000	1008000
Contributon Margin (CM) [C=(A-B)]	700	21000	252000
Less Fixed Expense			
Rent		0	0
Electric Bill		2000	24000
Transportaion		600	7200
Salary (Self)		5000	60000
Salary (Staff)		4000	48000
Intertainment		150	1800
Gard		0	0
Generator		300	3600
Mobil Bill		300	3600
Total Fixed Cost (D)		12350	148200
Net Profit (E)= [C-D]		8650	103800

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Broiler chicks	2000	230	460000	347	230	80000	560000
			0			0	0
			0			0	0
			0			0	0
Total	2000		460000	435		80,000	540000

Source of Finance



- Entrepreneur's Contribution
460,000
- Investor's Investment 80,000
- Total 540,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Broiler Chicks	4000	120000	1440000	1512000	1587600
Total Sales(A)	4000	120000	1440000	1512000	1587600
Less Variable Expense (B)					
Broiler Chicks	3200	96000	1152000	1209600	1270080
Total Variable Expense	3200	96000	1152000	1209600	1270080
Contributon Margin (CM) [C=(A-B)]	800	24000	288000	302400	317520
Less Fixed Expense					
Electric Bill		2000	24000	24300	24600
Transportaion		600	7200	7560	7938
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		4000	48000	48000	48000
Entertainment		150	1800	1800	1800
Gard		0	0	0	0
Generator		300	3600	3600	3600
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		12350	144600	145360	146138
Net Profit (E)= [C-D]		11650	139800	146790	154130
Investment Pay Back			32,000	32,000	32,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	80000		
1.2	Net Profit	139,800	146790	154129.5
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		107800	222590
	Total Cash Inflow	239,802	254,590	376,720
2	Cash Outflow			
2.1	Purchase of Product	80000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	32000	32000	32000
	Total Cash Outflow	132,002	32,000	32,000
3	Net Cash Surplus	107,800	222,590	344,720

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:01
Experience & Skill : 15 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures





খোয়ার

কৃষি
সংস্কার
সংস্থা
কুমিলার খোয়ার







FAMILY PICTURE

