

Proposed NU Business Name: **MOLLA TRADERS**



Project identification and prepared by: Md.
Habil Uddin Sha ,Kiranigong Unit, Dhaka
Project verified by: Md.Shamsul Arefin



Brief Bio of The Proposed Nobin Udyokta

Name	:	MUSLIM HOSSAIN
Age	:	20-08-1994 (23 Years)
Education, till to date	:	S.S.C
Marital status	:	Unmarried
Children	:	0 Son 0 Daughter
No. of siblings:	:	01 Brother & 0 Sister
Address	:	Vill: Pora Hati, P.O: Rohitpur, P.S: Keranigonj , Dist: Dhaka.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	SALMA BEGUM
(iii) Father's name	:	MD.DELOWAR HOSSAIN
(iv) GB member's info	:	Branch: Rohitpur, Centre # 20 (Female), Member ID: 3567/1, Group No: 01 Member since: 2004-2009 (5 Years) First loan: BDT 5,000
Further Information:		Existing Loan: 20,000/-Outstanding Loan :-/
(v) Who pays GB loan installment	:	No
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	01 years experience in business. He has no training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01869-087458
Mother's Contact No.	:	01756-628964
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Keranigonj Unit, Dhaka.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SALMA BEGUM joined Grameen Bank since 8 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	MOLLA TRADERS
Location	:	Keranigonj
Total Investment in BDT	:	BDT 2,00,000/-
Financing	:	Self BDT 1,50,000/-(from existing business) 75% Required Investment BDT 50,000/-(as equity) 25%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	30 ft x 10 ft= 300 square ft
Implementation	:	<ul style="list-style-type: none">▪He has run his Business like as brick,cement,Sand.▪The business is operating by entrepreneur. Existing no employes.▪Collects goods from Dhaka .▪15% goods on sales.▪The Shop is rented.▪Agreed grace period is 3 months.

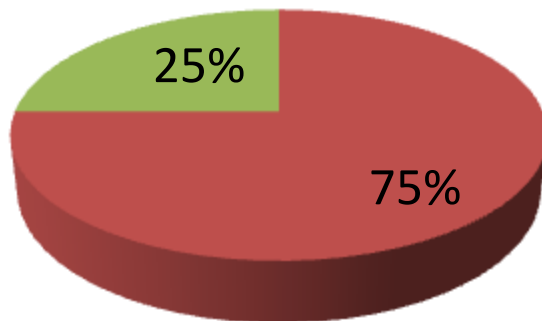
Existing

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Brick,Cement,sand, ETC	4500	135000	1620000
Total Sales(A)	4500	135000	1620000
Less Variable Expense (B)			0
Brick,Cement,sand, ETC	3825	114750	1377000
Total Variable Expense	3825	114750	1377000
Contributon Margin (CM) [C=(A-B)]	675	20250	243000
Less Fixed Expense			
Rent		1300	15600
Electric Bill		300	3600
Transportaion		8000	96000
Salary (Self)		5000	60000
Entertainment		300	3600
Mobile Bill		200	2400
Total Fixed Cost (D)		15100	181200
Net Profit (E)= [C-D]		5150	61800

Investment Breakdown

Particulars	Existing			Proposed			
	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Brick	6,000	9	54,000	2,770	9	24,930	78,930
Cement	150	370	55,500	60	370	22,200	77,700
Sand			10,000			0	10,000
Security			30,000			0	30,000
Others			500			2,870	3,370
	6150	379	150,000	2830	379	50,000	200000

Source of Finance



- Entrepreneur's Contribution 150,000
- Investor's Investment 50,000
- Total 200,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Brick,Cement,sand, ETC	5000	150000	1800000	1890000	1984500
Total Sales(A)	5000	150000	1800000	1890000	1984500
Less Variable Expense (B)					
Brick,Cement,sand, ETC	4250	127500	1530000	1606500	1686825
Total Variable Expense	4250	127500	1530000	1606500	1686825
Contributon Margin (CM) [C=(A-B)]	750	22500	270000	283500	297675
Less Fixed Expense					
Rent		1300	15600	15600	15600
Electric Bill		300	3600	43200	518400
Transportaion		8000	96000	100800	105840
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		300	3600	3600	3600
Entertainment		200	2400	2400	2400
Guard			0	0	0
Generator			0	0	0
Mobile Bill			0	0	0
Total Fixed Cost (D)		15100	181200	225600	705840
Net Profit (E)= [C-D]		7400	88800	93240	97902
Investment Pay Back			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	88,800	93240	97902
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		68800	142040
	Total Cash Inflow	138,800	162,040	239,942
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	68,800	142,040	219,942

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 01 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures

সেভেন রিংস্‌ সিমেন্ট

সেভেন রিংস্‌ সিমেন্ট দিয়ে তৈরী হয়েছে
-এয়ারপোর্ট রোড ফ্লাইওভার এবং মাওলা ফ্লাইওভার



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গোপাল মোহন মন্ডল
০১৯৫৭-০৭৯৭১১
০১৭৭৩-১১০০০০
সর্বস্বত্ব সংরক্ষিত, পোস্তাল
সেবার জন্য।

MT মোল্লা ট্রেডার্স

প্রাঃ মোঃ মিয়াজুল ইসলাম
সেফট্যান - পোরোথার্ম হোল্ডিং
পোস্তাফিসি সোফ, বারিসিক, হোমিহি

এখানে
রিচার্জ
করুন
প্রবি
সিটি



সাতটা রিংস সিমেন্ট

সাতটা রিংস সিমেন্ট লিমিটেড
স্বদেশী উৎপাদিত এবং মানের নিশ্চয়তা



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FAMILY PICTURE

