

Proposed NU Business Name: **MONOLISHA PHOTOSTAT**



Project identification and prepared by: Ataur Rahman
Sokhipur Unit, Tangail

Project verified by: Md.Siddikur Rahaman



Brief Bio of The Proposed Nobin Udyokta

Name	:	ABU HOSEN AZAD
Age	:	02-04-1996 (21 Years)
Education, till to date	:	H.S.C
Marital status	:	Unmarried
Children	:	0 Son 0 Daughter
No. of siblings:	:	02 BrotherS 0 Sister,
Address	:	Vill:Sokhipur P.O: Sokhipur , P.S: Sokhipur, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	SHAHERA BEGUM
(iii) Father's name	:	ABU BOKKOR MIAH
(iv) GB member's info	:	Branch: Sokhipur, Centre # 07 (male), Member ID: 1214/2, Group No: 02 Member since: 05-07-1991 (10 Years) First loan: BDT 5,000
Further Information:		Existing Loan:20,000 /-, Outstanding loan:19,120 /--
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	01 years experience in running business.
Other Own/Family Sources of Income	:	Lear
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01786-161780
Mother's Contact No.	:	01752-203163
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Sokhipur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SHAHERA BEGUM joined Grameen Bank since 10 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in land Business.

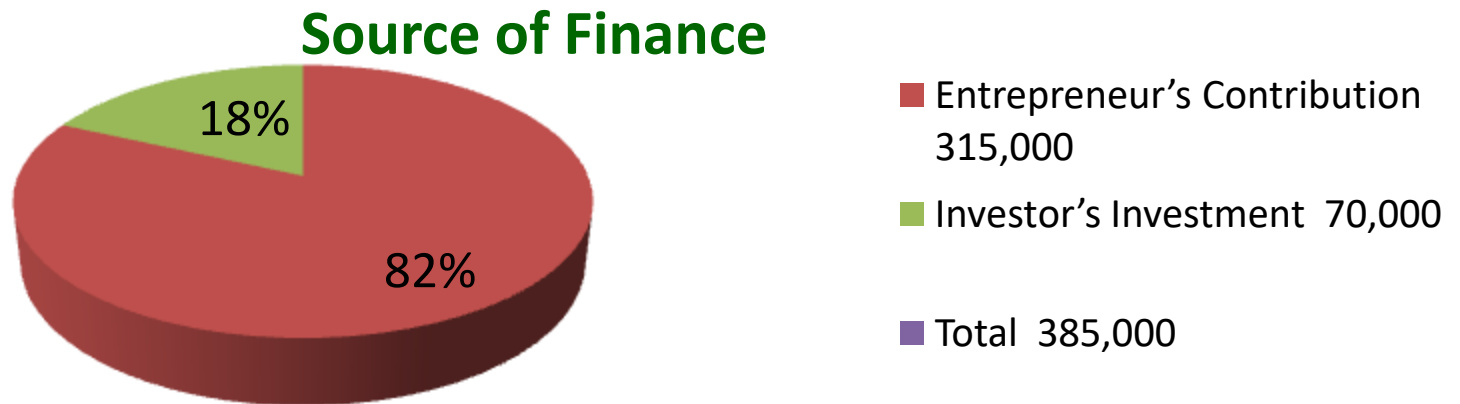
Proposed Nobin Udyokta Business Info

Business Name	:	MONOLISHA PHOTOSTAT
Location	:	Sokipur Proshika area,Sokhipur,Tangail
Total Investment in BDT	:	BDT 3,85,000/-
Financing	:	Self BDT 3,15,000/-(from existing business) 82% Required Investment BDT 70,000/-(as equity) 18%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	12 ft x 10 ft= 120 square ft
Implementation	:	<ul style="list-style-type: none">▪Currently run a business like as lear and flexiload▪Average 20% gain on sales.▪The business is operating by entrepreneur. Existing no employee.▪Collects goods from Sokhipur.▪The shop is owned.▪Agreed grace period is three month.

Existing

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Lear Service	1300	39000	468000
Flexiload	120	3600	43200
Total Sales(A)	1420	42600	511200
Lear Service	1040	31200	374400
Total Variable Expense	1040	31200	374400
Contributon Margin (CM) [C=(A-B)]	380	11400	136800
Less Fixed Expense			
Electric Bill		500	6000
Transportaion		600	7200
Salary (Self)		5000	60000
Entertainment		100	1200
Mobile Bill		200	2400
Total Fixed Cost (D)		6400	76800
Net Profit (E)= [C-D]		5000	60000

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Lear	1000	300	300,000			0	300,000
Flexiload			15,000			50,000	65,000
Others			0			20,000	20,000
	1000	300	315,000	0	0	70,000	385000



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Lear Service	1800	54000	648000	680400	714420
Flexiload	120	3600	43200	45360	47628
Total Sales(A)	1920	57600	691200	725760	762048
Less Variable Expense (B)					
Lear Service	1440	43200	518400	544320	571536
Total Variable Expense	1440	43200	518400	544320	571536
Contributon Margin (CM) [C=(A-B)]	480	14400	172800	181440	190512
Less Fixed Expense					
Electric Bill		500	6000	6300	6600
Transportaion		600	7200	7560	7938
Salary (Self)		5000	60000	60000	60000
Entertainment		100	1200	1200	1200
Mobil Bill		200	2400	2500	2600
Total Fixed Cost (D)		6400	76800	77560	78338
Net Profit (E)= [C-D]		8000	96000	100800	105840
Investment Pay Back			28,000	28,000	28,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	70,000		
1.2	Net Profit	96,000	100800	105840
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		68000	140800
	Total Cash Inflow	166,000	168,800	246,640
2	Cash Outflow			
2.1	Purchase of Product	70,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	28000	28000	28000
	Total Cash Outflow	98,000	28,000	28,000
3	Net Cash Surplus	68,000	140,800	218,640

SWOT ANALYSIS

STRENGTH

Employment: Self: 0 Family:0 Others:0
Experience & Skill : 03 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures

“স্বাধীনতার স্মরণে”

মোনালিসা ফটোকপি এন্ড স্টোর



পরিচালনায়: আবি



এখানে ফটোকপি, মোবাইল লোড,
বিকাশ, রকেট এবং বিদ্যুৎ বিল
নেওয়া ও ছবি তোলা হয়।



ঢাকা রোড, ব্যুরো বাংলাদেশ সংলগ্ন, সখিপুর, টাঙ্গাইল। মোবা: 01786-161780, 01621-331957

रुग्णों के नामों की सूची

क्र.सं.	नाम	पता
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		













FAMILY PICTURE

