

Proposed NU Business Name: HAQUE POLTRY FARM & DAIRY



Project identification and prepared by: Md Belal Hossen
Chagolnaya Unit, Feni

Project verified by: Susanto kumar bishas



Brief Bio of The Proposed Nobin Udyokta

Name	:	DIDARUL ALOM VUIYA
Age	:	01-05-1990 (27 Years)
Education, till to date	:	S.S.C
Marital status	:	Unmarried
Children	:	No
No. of siblings:	:	02 Brothers 01 Sisters
Address	:	Vill: Uttor pandua P.O:Rejumiya P.S: Chagolnaya, Dist: Feni
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MAYNA KHATUN
(iii) Father's name	:	ABDUL HAQUE VUIYA
(iv) GB member's info	:	Branch: Patan nogor, Centre # 4 (Female), Member ID: 1302/1, Group No: 04 Member since: 01-03-2007 (07 Years) First loan: BDT 5,000
Further Information:		Existing Loan:25,000 /-, Outstanding loan:/--Nill
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Yes
Business Experiences and Training Info	:	06 years experience in running business. 05 Years in own business : She has no training.
Other Own/Family Sources of Income	:	Poultry farm
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01819680912
Mother's Contact No.	:	01832287099
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Chagolnaya Unit, Feni.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MAYNA KHATUN joined Grameen Bank since 06 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Business.

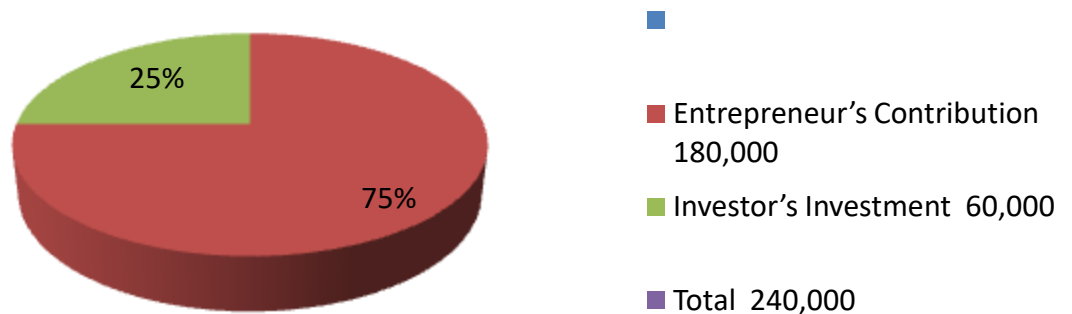
Proposed Nobin Udyokta Business Info

Business Name	:	HAQUE POLTRY FARM & DAIRY
Location	:	Uttor Panuia , Chagolnaya,Fani
Total Investment in BDT	:	BDT 2,40,000/-
Financing	:	Self BDT 180,000/-(from existing business) 76% Required Investment BDT 60,000/-(as equity) 24%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	10 ft x 15 ft= 150 square ft
Implementation	:	<ul style="list-style-type: none">▪ Currently run a business like as poultry farm.▪ Average 20% gain on sales.▪ The business is operating by entrepreneur. Existing no employe.▪ Collects goods from fani.▪ The farm rented▪ Agreed grace period 3 Month.

Existing			
Particular	Daily	Monthly	Yearly
Revenue (Sale)			
Broiler chicks	2200	66000	792000
		0	0
Total Sales(A)	2200	66000	792000
Less Variable Expense (B)			0
Broiler chicks	1760	52800	633600
Total Variable Expense	1760	52800	633600
Contribution Margin (CM) [C=(A-B)]	440	13200	158400
Less Fixed Expense			
Rent		1500	18000
Electric Bill		800	9600
Transportation		300	3600
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		500	6000
Guard		0	0
Generator		0	0
Mobile Bill		300	3600
Total Fixed Cost (D)		8400	100800
Net Profit (E)= [C-D]		4800	57600

Investment Breakdown							
Particulars	Existing			Proposed			
	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Broiler chicks			100,000	1,500	36	54,000	154,000
Lp Gas			30,000			0	8,560
						6,000	6000
			0			0	0
							0
			0			0	0
Others							
			0			0	0
Security			50,000			0	50,000
			0			0	0
	128	2340	180,000	1500	36	60,000	240000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Broiler chicks	2700	81000	972000	1020600	1071630
		0	0	0	0
Total Sales(A)	2700	81000	972000	1020600	1071630
Less Variable Expense (B)					
Broiler chicks	2160	64800	777600	816480	857304
Total Variable Expense	2160	64800	777600	816480	857304
Contributon Margin (CM) [C=(A-B)]	540	16200	194400	204120	214326
Less Fixed Expense					
Rent		1500	18000	18000	18000
Electric Bill		800	9600	9900	10200
Transportaion		300	3600	3780	3969
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		500	6000	6000	6000
Gard		0	0	0	0
Generator		0	0	0	0
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		8400	100800	101380	101969
Net Profit (E)= [C-D]		7800	93600	98280	103194
Investment Pay Back			24,000	24,000	24,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	93,600	98280	103194
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		69600	143880
	Total Cash Inflow	153,600	167,880	247,074
2	Cash Outflow			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24000	24000	24000
	Total Cash Outflow	84,000	24,000	24,000
3	Net Cash Surplus	69,600	143,880	223,074

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 06 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures











FAMILY PICTURE

