

Proposed NU Business Name: **JAHANGIR POLTI FARM**



Project identification and prepared by: Md Anarul,
Mawna Unit, Dhaka

Project verified by: Siddikur Rahman



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	JAHANGIR ALOM
Age	:	08-12-1986 (31 Years)
Education, till to date	:	Class Eight
Marital status	:	Married
Children	:	2 Daughter
No. of siblings:	:	2 Brothers & 2 Sisters
Address	:	Vill: Simlapara, P.O:Nij Mawna. P.S: Sreepur, Dist:Gazipur

Parent's and GB related Info		<input checked="" type="checkbox"/>		
(i) Who is GB member	:	Mother	Father	
(ii) Mother's name	:	SAMSURNAHAR		
(iii) Father's name	:	LET :ABDUR ALIM		
(iv) GB member's info	:	Branch: Mawna Sreepur, Centre # 38(Female), Member ID: 3837/1, Group No: 03 Member since: 20-03-2007(10Years) First loan: BDT 5,000/- Existing loan: 20,000 Outstanding loan: 7,360/-		
Further Information:				
(v) Who pays GB loan installment	:	Son		
(vi) Mobile lady	:	No		
(vii) Grameen Education Loan	:	No		
(viii) Any other loan like GB,	:	No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	08 years experience in running business. 08 Years in own business. He has no training
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01718-694096
Family's Contact No.	:	01621-661494
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Mawna Unit Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SAMSURNAHAR ;joined Grameen Bank since 10 years ago. At first she took BDT 5,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	JAHANGIR POLTI FARM
Location	:	Simlapara,Mawna,Sreepur Gazipur
Total Investment in BDT	:	BDT 3,50,000/-
Financing	:	Self BDT 3,00,000/- (from existing business) 81% Required Investment BDT 50,000/- (as equity) 19%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	30 ft x 10 ft= 300 square ft
Implementation	:	<ul style="list-style-type: none">▪he has 1000 coke in her farm.▪Average Daily Egg production is 900 and EGG price is BDT 5.9 .▪The business is operating by entrepreneur. Existing no employee. After getting equity fund 1 employ will be appointed.▪The farm is owned.▪Collects goods from Mawna.▪Agreed grace period is 3 months.

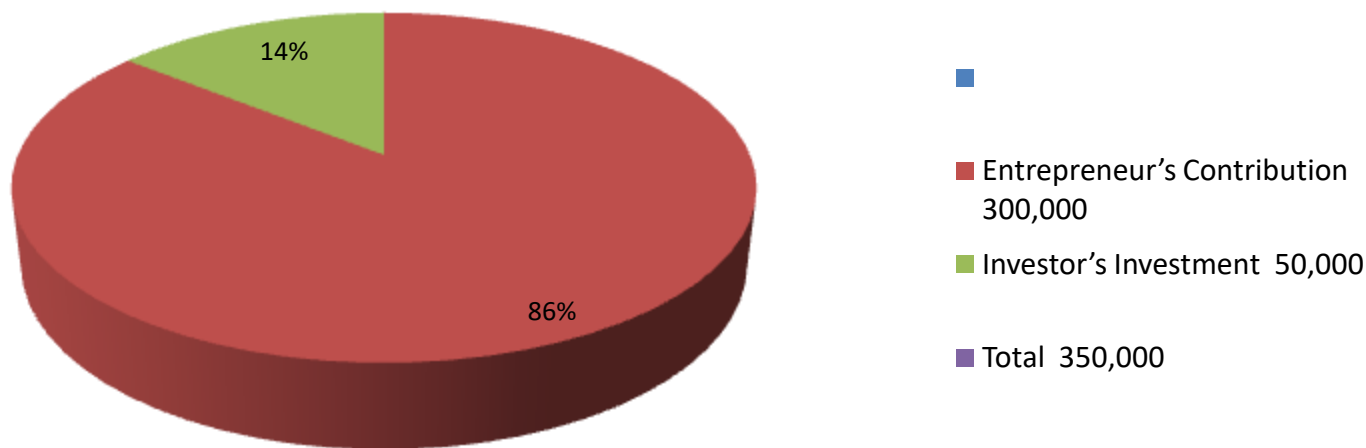
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Egg (900 x 5.90)	5,310	1,59,300	1,911,600
Total Sales (A)	5,310	1,59,300	1,911,600
Less. Variable Expense			
Feed and Medicen	4,500	1,35,000	1,620,000
Total variable Expense (B)	4,500	1,35,000	1,620,000
Contribution Margin (CM) [C=(A-B)]	8,10	24,300	2,91,600
Less. Fixed Expense			
Transportation		1000	12,000
Mobile Bill		500	6,000
Salary (self)		5,000	60,000
Entertainment		200	2,400
Electricity Bill		1000	12,000
Total fixed Cost (D)		7,700	92,400
Net Profit (E) [C-D]		16,600	1,99,200

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Coke	1,000	3,00	300,000			25,000	325,000
Feed						25,000	25,000
Total			300,000			50,000	3,50,000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year	3 rd Year
Revenue (sales)					
Egg (1250x 5.90)	7,375	2,21,250	2,655,000	2,787,750	2,927,137
Total Sales (A)	7,375	2,21,250	2,655,000	2,787,750	2,927,137
Less. Variable Expense					
Feed and Medicine etc	6,175	1,85,250	2,223,000	2,334,150	2,450,857
Total variable Expense (B)	6,175	1,85,250	2,223,000	2,334,150	2,450,857
Contribution Margin (CM) [C=(A-B)]	1,200	36,000	4,32,000	4,53,600	4,76,280
Less. Fixed Expense					
Mobile Bill		7,00	8,400	8,600	8,800
Transpotasion		1,500	18,000	18,500	19,000
Salary (self)		5,000	60,000	60,000	60,000
Salary (staff)		3,000	36,000	36,000	36,000
Entertinment		4,00	4,800	5,000	5,200
Electricity Bill		1,200	14,400	14,600	14,800
Total Fixed Cost		11,800	1,41,600	1,42,700	1,43,800
Net Profit (E) [C-D]		24,200	2,90,400	3,10,900	3,32,400
Investment Payback			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>SL</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	Year 3
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	2,90,400	3,10,900	3,32,480
1.3	Depreciation (Non cash item)		-	
1.4	Opening Balance of Cash Surplus		2,63,040	5,53,940
	Total Cash Inflow	3,40,400	5,73,940	8,86,420
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan	7,360		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20,000	20,000	20,000
	Total Cash Outflow	77360	20,000	20,000
3	Net Cash Surplus	2,63,040	5,53,940	8,66,420

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 8 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of farm;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



















FAMILY PICTURE

