

Proposed NU Business Name: **M/S MANDOL PHARMACY**



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Project verified by: Md Siddiquer Rahman



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD FERDUSH
Age	:	01-02-1991 (26Years)
Education, till to date	:	10 Pass
Marital status	:	Married
Children	:	Nil.
No. of siblings:	:	03 Brothers
Address	:	Vill: Brammonbari P.O: Ambadiya, P.S: Modhupur, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MOST. FIROZA BEGUM
(iii) Father's name	:	SURUJ ALI
(iv) GB member's info	:	Branch: Mirzabari, Modhupur, Tangail Centre # 50 (Male), Member ID: 4795/01, Group No: 04 Member since: 22-05-2014 to 2017(03 Years) First loan: BDT 10,000/-
Further Information:		Existing loan: BDT 25,000/- Outstanding loan: BDT 3858/-
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	03 years experience in running business. 08 Years in own business. He has 01 Years training on tailors.
Other Own/Family Sources of Income	:	Yes
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01747-322699
Mother's Contact No.	:	01753-010070
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Modhupur, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MOST. FIROZA BEGUM joined Grameen Bank since 03 years ago. At first he took 10,000 taka loan from Grameen Bank. He gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	M/S.MANDOL PHARMACY
Location	:	Hiron Bazar,Modhupur, Tangail.
Total Investment in BDT	:	BDT 100,000/-
Financing	:	Self BDT 50,000 (from existing business) % Required Investment BDT 50,000 (as equity) %
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 30,000
Size of Farm	:	08 ft x 10 ft = 80 square ft
Implementation	:	<ul style="list-style-type: none">▪The shop is planned to be scaled up by investment in existing all kind of germans shamogri,cloths & tailoring.▪The shop is self.▪The shop is operating by entrepreneur.▪Existing one employee.▪Collects cloths from Tangail.▪Agreed grace period is 3 months.

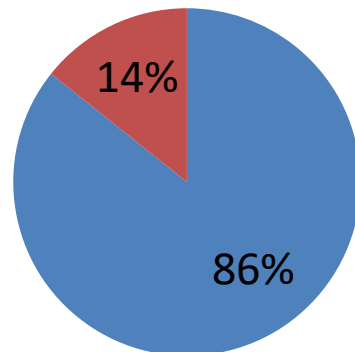
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Paracetamol, Antibiotic, Anti alsar, Antiestamin etc.	2,000	60,000	720000
Total Sales (A)	2,000	60,000	720000
Less. Variable Expense			
Paracetamol, Antibiotic, Anti alsar, Antiestamin etc.	1,600	48,000	576000
Total variable Expense (B)	1,600	48,000	576000
Contribution Margin (CM) [C=(A-B)]	400	12,000	144000
Less. Fixed Expense			
Rent		600	7,200
Electricity Bill		250	3,000
Transportation		1000	12000
Salary (self)		5000	60,000
Salary (staff)		0	0
Entertainment		50	600
Guard		150	1800
Generator		450	5400
Mobile Bill		200	2400
Total fixed Cost (D)		7,700	92,400
Net Profit (E) [C-D]		4,300	51,600

Investment Breakdown

Existing				Proposed			
Particulars	Qty	Unit	Amount	Qty	Unit	Amount	<u>Proposed</u>
Paracetamol	1	2000	2000	2	2000	4000	6000
Antibiotic	1	10000	10000	2	10000	20000	30000
Anti alzar	1	5000	5000	2	5000	10000	15000
Antihistamin	1	500	500	2	500	1000	1500
Bhomitic	1	500	500	2	500	1000	1500
Sergicals	1	500	500	1	500	500	1000
Syrup Vitamin	50	100	5000	10	100	1000	6000
Injection	1	1000	1000	2	1000	2000	3000
			0		0	0	0
			0		0	0	0
others			5500			10500	16000
security			20,000				20000
Total			50000			50000	100000

Source of Finance



- Entrepreneur's Contribution BDT 300000
- Investor's Investment BDT 50,000
- Total BDT 350000

Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Paracetamol, Antibiotic, Anti alsar, Antiestamin etc.	2,500	75,000	900000	945000
Total Sales (A)	2,500	75,000	900,000	945000
Less. Variable Expense				
Paracetamol, Antibiotic, Anti alsar, Antiestamin etc.	2000	60,000	720,000	756000
Total variable Expense (B)	2000	60,000	720,000	756000
Contribution Margin (CM) [C=(A-B)]	500	15,000	180,000	189000
Less. Fixed Expense				
Rent		600	7200	7,200
Electricity Bill		350	4200	4,800
Transportation		1,200	14,400	15,400
Salary (self)		5000	60000	60,000
Salary (self)		0	0	0
Entertainment		150	1,800	2,400
Guard		150	1800	1,800
Generator		450	5400	5,400
Mobile Bill		300	3600	4,300
Total Fixed Cost		8,200	98,400	101,300
Net Profit (E) =[C-D]]		6,800	81,600	87,700
Investment Payback			30000	30,000

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	50,000	
1.2	Net Profit	81,600	87,700
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		51,600
	Total Cash Inflow	131,600	139,300
2	Cash Outflow		
2.1	Purchase of Product	50,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30,000	30,000
	Total Cash Outflow	80,000	30,000
3	Net Cash Surplus	51,600	109,300

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:01
Experience & Skill : 16 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop; Kochua Bazar, Sakhipur,
Tangail.

THREATS

Theft
Fire
Political unrest

Pictures



গ্রামীণ শক্তি
সামাজিক উন্নয়ন

গ্রামীণ শক্তি সামাজিক

প্রস্তাবিত নবীন উদ্যোক্তা প্রকল্প

প্রকল্পের নাম: সিয়ার্স - হুগল - কার্কেমা

প্রকল্প প্রস্তাব গ্রহণে

ইউনিটের নাম: হুগল -

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: শ্রী: ফেরদৌস -

জন্ম তারিখ: ০১/০২/১৯৭১ জাতি

বয়স: ২৬

শিক্ষাগত যোগ্যতা: স.স.স

বিকল্পিত -



স্বাস্থ্য কেন্দ্র

সমাজ

খিলা







FAMILY PICTURE

