

Proposed NU Business Name :MAHIM ,PLASTICK WORKING SHORP

Project identification and prepared by: Md. NAZIMUDDIN
NAGOURPUR Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. MAJHARUL ISLAM
Age	:	01-2-1984(34Years)
Education, till to date	:	H,H, C
Marital status	:	MARRIED
Children	:	1 SON 0 DOUGHRER
No. of siblings:	:	2 Brother ,0 Sister.
Address	:	Vill: TANGRIPARA .P0 :VADRA , P.S:NAGOURPUR, Dist: TANGAIL
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Mst. :MAHAROUNACHY
(iii) Father's name	:	MD : SHAMCHOUL ISLAM
(iv) GB member's info	:	Branch :NAGOURPUR Centre #59/m (Female), Member ID : 5666/1 , Group No:7 Member since:08/05/2006 First loan: BDT 6000/- Outstanding loan: 0
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil /-
Business Experiences and Training Info	:	04years experience in running business. He has no training
Other Own/Family Sources of Income	:	business.
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01871544413
Family's Contact No.	:	01871544416
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.nagourpur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MOST MAHAROUNACHY

joined Grameen 07years ago. At first she took BDT6000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in . business

Proposed Nobin Udyokta Business Info

Business Name	:	MAHIM ,PLASTICK WORKING SHORP
Location	:	VADRA ,BAZZAR ARECA ROARD NAGOURPUR TANGAIL
Total Investment in BDT	:	BDT /118000
Financing	:	Self BDT 58000/- (from existing business 49% Required Investment BDT 60,000/- (as equity) 51%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	30 ft x 12 ft= 360square ft
Security of the shop	:	OTK
Implementation	:	<ul style="list-style-type: none"> ▪The business is planned to be scaled up by investment in existing goods like; GANAT, KAT BAMPAR , BAR UNIT , RAING , BLACK OIL C, D ,I AUTO PARCH NATE , KAP etc. ▪The business is operating by entrepreneur. Existing no employee. ▪The shop isWANT ▪Collects goods from TANGAIL ▪Agreed grace period is 3 months.

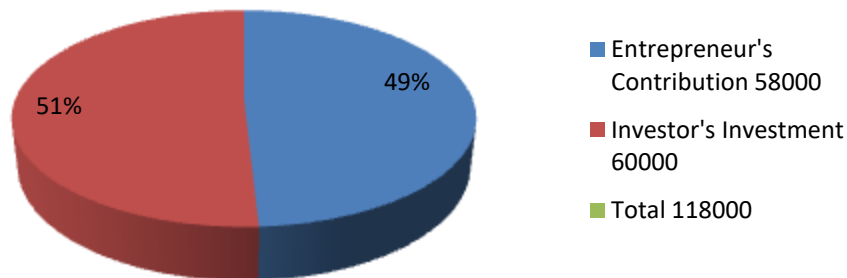
Existing Business (BDT) S

BDT (TK)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
GANAT, KAT BAMPAR , BAR UNIT , RAING , BLACK OIL C, D,I AUTO PARCH NATE , KAP		41333	496000
Total Sales (A)		41333	496000
Less. Variable Expense			
GANAT, KAT BAMPAR , BAR UNIT , RAING , BLACK OIL C, D,I AUTO PARCH NATE , KAP	0	28933	347196
Total variable Expense (B)	0	28933	347196
Contribution Margin (CM) [C=(A-B)	0	12400	148804
Less. Fixed Expense			
Rent		0	0
Electricity Bill		500	6000
Transportation		500	6000
Mobile Bill		300	3600
Entertainment		500	6000
Gard		100	1200
janitor		0	0
Salary (self)		5,000	60,000
Total fixed Cost (D)		6900	82800
Net Profit (E) [C-D)		5500	66404

GANAT KOIL	4000	30000	34000
BAMPAR	2800		2800
BAR UNIT	9000		9000
RAING	3000		3000
POCKAT RAING	7000		7000
BLACK OIL	800		800
BARMICHAH	4200		4200
C, D, I	7200		7200
AUTO PARCH CHOKATE, KAP	20000	20000	40000
Total	58000	50000	118000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
GANAT, KAT BAMPAR , BAR UNIT , RAING , BLACK OIL C, D ,I AUTO PARCH NATE , KAP	1700	51000	612000	642600	674730
Total Sales(A)	1700	51000	612000	642600	674730
Less Variable Expense (B)					
GANAT, KAT BAMPAR , BAR UNIT , RAING , BLACK OIL C, D ,I AUTO PARCH NATE , KAP	1328	39840	478080	501984	527083
Total Variable Expense	1328	39840	478080	501984	527083
Contributon Margin (CM) [C=(A-B)]	372	11160	133920	140616	147647
Less Fixed Expense					
Rent		0	0	0	0
Electric Bill		500	6000	72000	864000
Transportaion		100	1200	1260	1323
Salary (Self)		300	3600	3600	3600
Salary (Staff)		0	0	0	0
Entertainment		500	6000	6000	6000
Guard		500	6000	6000	6000
Generator		5000	60000	60000	60000
Mobile Bill			0	0	0
Total Fixed Cost (D)		6900	22800	88860	880923
Net Profit (E)= [C-D]		4260	51120	53676	56360
Investment Pay Back			24,000	24,000	24,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	51,120	53676	56359.8
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		27120	56796
	Total Cash Inflow	111,120	80,796	113,156
2	Cash Outflow			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24000	24000	24000
	Total Cash Outflow	84,000	24,000	24,000
3	Net Cash Surplus	27,120	56,796	89,156

SWOT ANALYSIS

STRENGTH

Employment: Self: Family:0 Others:
Experience & Skill : Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

মাহিম প্লাস্টিক ওয়ার্কিং শপ

ফোনঃ মোঃ মাজহারুল ইসলাম

এখানে প্লাস্টিকের ফিতা দ্বারা সিলিং, চেগার, বিভিন্ন ধরনের আসবাবপত্র ও
সিএনজি মেরামত সহ যাবতীয় পার্টস পাতি সুলভ মূল্যে বিক্রি করা হয়।

ঢাকাইল-আরিচা রোড, ভাদ্রা বাজার, নাগরপুর, ঢাকাইল। মোবাঃ ০১৮৭১-৫৪৪৪১৩

















