

Proposed NU Business Name :RASHEDUL STORE



Project identification and prepared by: Md. NAZIMUDDIN
NAGOURPUR Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD . RASHEDUL ISLAM
Age	:	13- 10 -1987 (30Years)
Education, till to date	:	CLASS FIVE
Marital status	:	MARRIED
Children	:	0
No. of siblings:	:	3 Brothers , 1 Sister.
Address	:	Vill: VARRA .P.O:VARRA , P.S: nagourpur , Dist: Tangail.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Mst :LAILE BEGUM
(iii) Father's name	:	MD.MOYAJJEM HOSSAIN
(iv) GB member's info	:	Branch :Mohobotpur Cen/39 M(Female), Member ID : 2811/1 , Group No:03 Member since:01/03/2000 First loan: BDT 5000 /- Outstanding loan: NIL
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil /-
Business Experiences and Training Info	:	08years experience in running business. He has no training
Other Own/Family Sources of Income	:	business.
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01723239436
Family's Contact No.	:	01746700789
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.nagourpur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SHANAZ

joined Grameen 14years ago. At first she took BDT 5000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in . business.

Proposed Nobin Udyokta Business Info

Business Name	:	RASHEDUL STORE
Location	:	VARRA BAZZAR NAGARPUR TANGAIL
Total Investment in BDT	:	BDT/-103450
Financing	:	Self BDT 53450/- (from existing business 52% Required Investment BDT 50,000/- (as equity) 48%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	15ft x 10 ft= 150 ssquare ft
Security of the shop	:	20000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; SHOP NIREKAL TAIL PAST , BISKITE NUDSE MINARAL WATER , KAMLA CHAIF KHATA EAGG etc.▪The business is operating by entrepreneur. Existing no employee.▪The shop is RENT.▪Collects goods from tangail▪Agreed grace period is 3 months.

Existing Business (BDT)

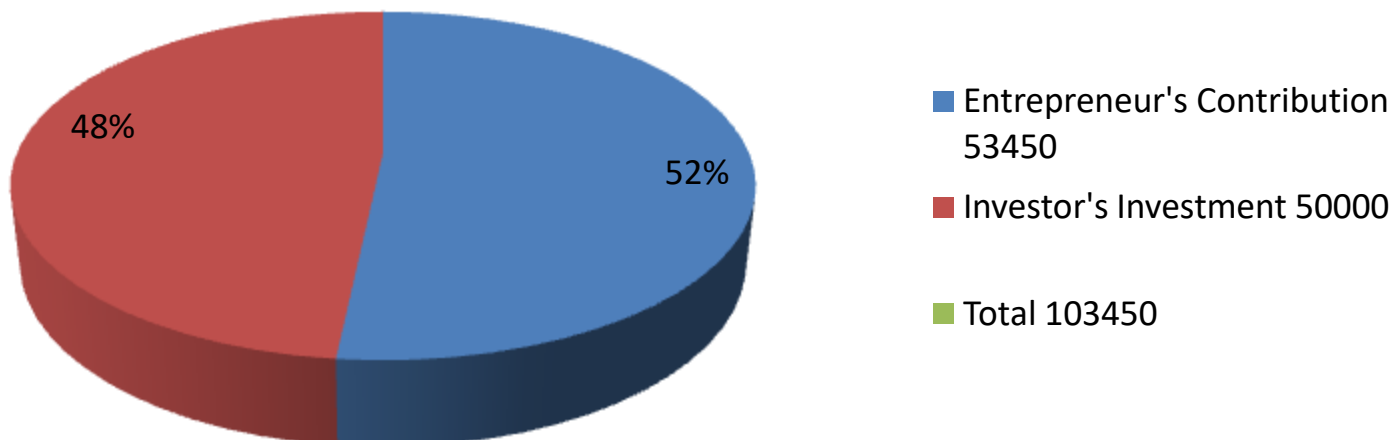
BDT (TK)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
HOP NIREKAL TAIL PAST , BISKITE NUDSE MINARAL WATER , KAMLA CHAIF KHATA EAGG		83333	999996
Total Sales (A)		83333	999996
Less. Variable Expense			
HOP NIREKAL TAIL PAST , BISKITE NUDSE MINARAL WATER , KAMLA CHAIF KHATA EAGG	0	70833	849996
Total variable Expense (B)	0	70833	849996
Contribution Margin (CM) [C=(A-B)]	0	12500	150000
Less. Fixed Expense			
Rent		1000	12000
Electricity Bill		500	6000
Transportation		,1000	12000
Mobile Bill		300	3600
Entertainment		200	2400
Gurd		0	0
janitor		0	0
Salary (self)		5,000	60,000
Total fixed Cost (D)		8000	96000
Net Profit (E) [C-D]		4500	54000

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
SHOP	2500	10000	12500
COCONAT OIL	3000	10000	13000
PEST	2800	10000	12800
NOODLES	2600		2600
BISKIT	3200	10000	13200
ORANGE , APPLE,CHIPS ETC	15350		15350
SOFT DRINKS	4000	10000	14000
security	20000		20000
Total	53450	50000	83450

Source of Finance



Financial Projection (BDT)

Particular	Monthly	1st Year	2nd Year(+5%)
Revenue (sales)			
HOP NIREKAL TAIL PAST , BISKITE NUDSE MINARAL WATER , KAMLA CHAIF KHATA EAGG	83333	1000000	1050000
Total Sales (A)	83333	1000000	1050000
Less. Variable Expense			
HOP NIREKAL TAIL PAST , BISKITE NUDSE MINARAL WATER , KAMLA CHAIF KHATA EAGG	70833	850000	892500
Total variable Expense (B)	70833	850000	892500
Contribution Margin (CM) [C=(A-B)]	12500	150000	157500
Less. Fixed Expense			
Rent	1000	12000	12000
Electricity Bill	500	6000	6000
Guard	0	0	0
Mobile Bill	300	3600	3600
Entertainment	200,	2400	2400
transportation	1000	12000	12000
Salary (self)	5000	60,000	60,000
Total Fixed Cost	8000	96000	96000
Net Profit (E) [C-D]	4500	54000	61500
Investment Payback		30000	30000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	50000	
1.2	Net Profit	54000	61500
1.3	Depreciation (Non cash item)	0	0
1.4	Opening Balance of Cash Surplus		24000
	Total Cash Inflow	104000	85500
2	Cash Outflow		
2.1	Purchase of Product	50000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30000	30000
	Total Cash Outflow	80000	30000
3	Net Cash Surplus	24000	55500



স্বাধীনতা
সংগঠিত

গ্রামীণ শাখা

প্রস্তাবিত নাম

প্রকল্পের নাম: বায়োদুগ্ধ শ্রেণী

ইউনিটের নাম: নাগর পুর

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: ডাঃ বায়োদুগ্ধ ইসহাক

বয়স: ৩৮ বছর

জন্ম তারিখ: ১৩/১

শিক্ষাগত যোগ্যতা: স্নাতক



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