

Proposed NU Business Name: **AZID DAIRY FARM**



Project identification and prepared by: MD.Mahfujor
Rahman,Shrepur

Project verified by:Md Siddikur Rahman

Brief Bio of The Proposed Nobin Udyokta

Name	:	Md Azid Hossen
Age	:	24-10-1993 (24 Years)
Education, till to date	:	Class 8
Marital status	:	Unmarried
Children	:	-
No. of siblings:	:	1 Brother 1 Sister
Address	:	Vill: Sreepur P.O: Sreepur P.S: Sreepur, Dist:Gaziipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	ROKEYA BEGUM
(iii) Father's name	:	MD A. AWAL
(iv) GB member's info	:	Branch: Gosinga, Sreepur , Centre: 64(Female), Member ID: 6888, Group No: 01 Member since: 2005 to 2017 (12 Years) First loan: BDT 5000
Further Information:		Existing Loan: BDT 20000 Outstanding loan: BDT13840
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.) ¹⁰	:	Yes
Business Experiences and Training Info	:	8 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	Furniture Business
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01749-560136
Mother's Contact No.	:	01872-701590
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Sreepur,Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

Rokeya Begum joined Grameen Bank since 12 years ago. At first she took 5000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in agriculture.

Proposed Nobin Udyokta Business Info

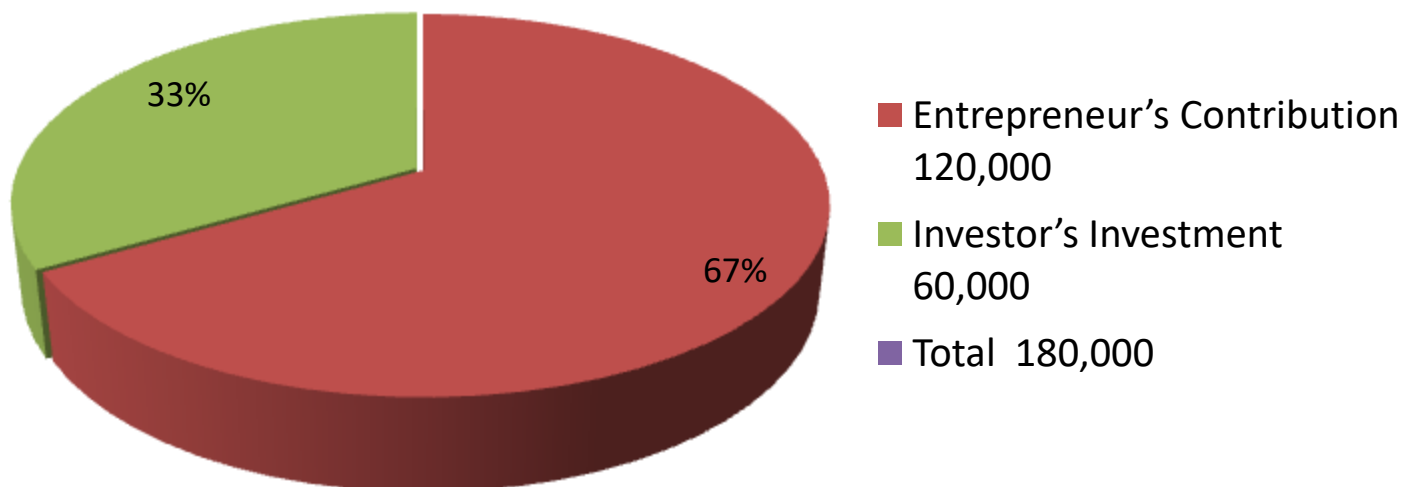
Business Name	:	Azid Dairy Farm
Location	:	Sreepur
Total Investment in BDT	:	BDT 180000/-
Financing	:	Self BDT 120000/-(from existing business) 67% Required Investment BDT 60000/-(as equity) 33%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	10 ft x 10ft= 100 square ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in cow rearing.▪Average 86% gain on sale.▪The business is operated by entrepreneur. Existing no employees.▪The shop is own.▪Collects cows from Sreepur▪Agreed grace period is 3 months.

Existing Business

Particular	Daily	Monthly	Yearly
Revnuce (Sale)			
Milk	360	10800	129600
	0	0	0
Total Sales(A)	360	10800	129600
Less Variable Expense (B)			0
Straw, Bran, Medicine etc	50	1512	18144
Total Variable Expense	50	1512	18144
Contributon Margin (CM) [C=(A-B)]	310	9288	111456
Less Fixed Expense			
Rent		0	0
Electric Bill		500	6000
Transportaion		1000	12000
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		200	2400
Guard		0	0
Generator		0	0
Mobile Bill		500	6000
Total Fixed Cost (D)		7200	86400
Net Profit (E)= [C-D]		2088	25056

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
cow	2	60000	120000	1	60000	60000	180000
	2	60000	120000	1	60000	60000	180000

Source of Finance



Financial Projection (BDT)					
Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Milk	440	13200	158400	166320	174636
	0	0	0	0	0
Total Sales(A)	440	13200	158400	166320	174636
Less Variable Expense (B)					
Straw, Bran, Medicine etc	62	1848	22176	23284.8	24449
Total Variable Expense	62	1848	22176	23284.8	24449
Contributon Margin (CM) [C=(A-B)]	378	11352	136224	143035.2	150187
Less Fixed Expense					
Rent		0	0	0	0
Electric Bill		500	6000	6300	6600
Transportaion		1000	12000	12600	13230
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		200	2400	2400	2400
Guard		0	0	0	0
Genarator		0	0	0	0
Mobil Bill		500	6000	6100	6200
Total Fixed Cost (D)		7200	86400	87400	88430
Net Profit (E)= [C-D]		4152	49824	52315.2	54931
Investment Pay Back			24,000	24,000	24,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	49,824	52315.2	54930.96
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		25824	54139.2
	Total Cash Inflow	109,824	78,139	109,070
2	Cash Outflow			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24000	24000	24000
	Total Cash Outflow	84,000	24,000	24,000
3	Net Cash Surplus	25,824	54,139	85,070

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 8 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



শ্রীমতী সত্য
সংগঠন

গ্রামীণ শক্তি

(১)

প্রস্তাবিত নব

প্রকল্পের নাম: আমিষে হেইরা কর্ম

ইউনিটের নাম: শ্রীপুর, চান্দীপুর

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: শ্রীমতী সত্য হোসেন

বয়স: ২৪ বছর

জন্ম তারিখ: ০৪-২০

শিক্ষাগত যোগ্যতা: ৮ম শ্রেণি





FAMILY PICTURE

