

Proposed NU Business Name: **NABILA POLTI FRAM**



Project identification and prepared by: Mr. Kabir
Raksam, Tahirpur Unit , Rajshahi

Project verified by: Mr. Kabir Raksam



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. SELIM ALI
Age	:	07-08-1985(32 Year)
Education, till to date	:	S.S.C
Marital status	:	Married
Children	:	1 Son & 1 daughter
No. of siblings:	:	1 Brother
Address	:	Vill: mothurapur, P.O: taherpur,P.S: bagmara, Dist: Rajshahi
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST. CHARMA
(iii) Father's name	:	MD. ABDUS SAMAD
(iv) GB member's info	:	Branch: Shreepur, Centre # 100(Female), Member ID: 12378/1 , Group No: 03 Member since: 2007 First loan: BDT -5000
Further Information:		Existing Loan: BDT 20,000 Outstanding loan : paid
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	08 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	Mach chash
Other Own/Family Sources of Liabilities	:	Agriculture
Entrepreneur Contact No.	:	01774274751
Father's Contact No.	:	01761319152
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Taherpur Unit, Rajshahi

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST. CHARMA joined Grameen Bank since 10 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Agriculture.

Proposed Nobin Udyokta Business Info

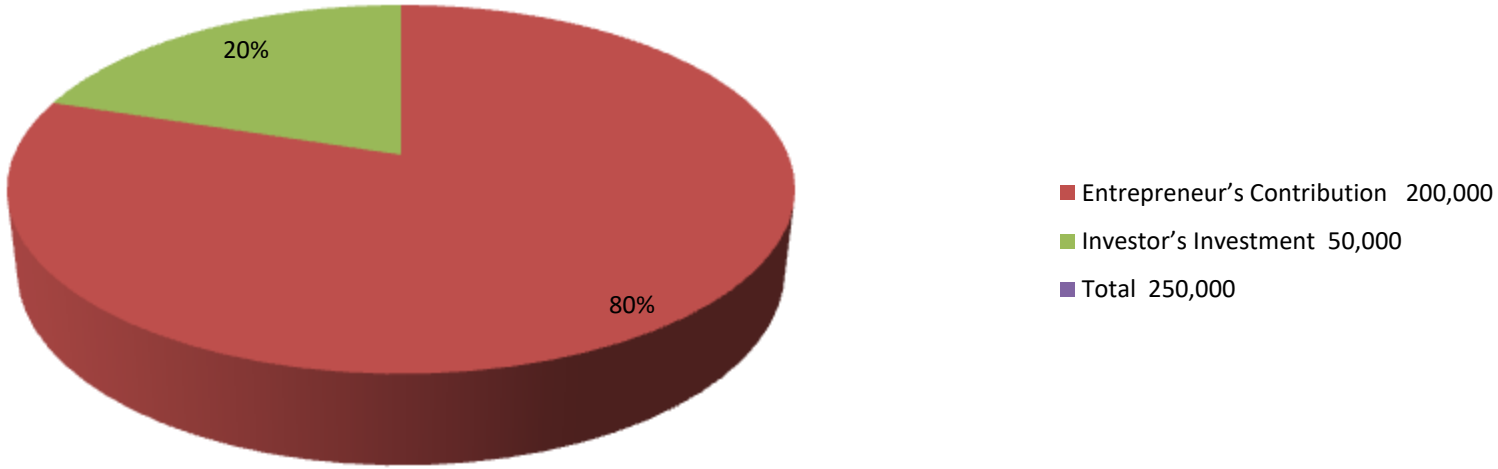
Business Name	:	NABILA POLTI FARM
Location	:	Motharapur, taherpur, bagmara,Rajshahi
Total Investment in BDT	:	BDT 2,50,000
Financing	:	Self BDT 200,000-(from existing business) 80% Required Investment BDT 50,000/-(as equity) 20%
Present salary/drawings from business (estimates)	:	BDT 5000/-
Proposed Salary	:	5000/=
Size of shop	:	30ft x 20ft=600ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Farm▪The business is operating by entrepreneur. Existing no employees.▪Average gain▪The farm is owned.▪Agreed grace period is 3 months.

Existing Business (BDT)			
Particular	Daily	Monthly	Yearly
Revenue (sales)			
sales	4,000	120,000	1440000
Total Sales (A)	4,000	120,000	1440000
Less. Variable Expense			
sales of product	3,000	90,000	1080000
Total variable Expense (B)	3,000	90,000	1080000
Contribution Margin (CM) [C=(A-B)]	1,000	30,000	360000
Less. Fixed Expense			
Rent			
Electricity Bill		500	6,000
Mobile Bill		200	2,400
Salary (self)		5000	60,000
Guard			
Transportation		500	6,000
food		10000	120,000
medicin		300	3,600
Bank service Charge			0
Total fixed Cost (D)		16,500	198,000
Net Profit (E) [C-D]		13,500	162,000

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty	Unit Price	Amount (BDT)	Proposed Total
liar murgi	800	250	200,000			30000	230,000
						20000	20,000
Total	800	250	200000		0	50000	250000

Source of Finance



Financial Projection (BDT)					
Particular	Daily	Month	1st Year	2nd year	3rd Year
Revenue (sales)					
sales	5000	150000	1800000	1890000	1984500
Total Sales (A)	5000	150000	1800000	1890000	1984500
Less. Variable Expense		0	0	0	0
sales of product	3750	112500	1350000	1417500	1488375
Total variable Expense (B)	3750	112500	1350000	1417500	1488375
Contribution Margin (CM) [C=(A-B)	1250	37500	450000	472500	496125
Less. Fixed Expense					
Rent					
Electricity Bill		500	6000	6500	7000
Mobile Bill		200	2400	2400	2400
Salary (self)		5000	60000	60000	60000
Transportation		500	6000	6500	7000
food		10000	120000	124000	125000
medicin		300	3600	3800	4000
Security Gard					
Bank service Charge			100	100	100
Total Fixed Cost		16500	198100	203300	205500
Net Profit (E) [C-D)		21000	251900	269200	290625
Investment Payback			20000	20000	20000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>(BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	251900	269200	290625
1.3	Depreciation (Non cash item)		-	
1.4	Opening Balance of Cash Surplus		231900	481100
	Total Cash Inflow	301900	501100	771725
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20,000	20,000	20,000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	231900	481100	751725

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 08 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of farm :
mothorapur,taherpur,bagmara,Rajshahi
Regular customers;

THREATS

Theft
Fire
Political unrest



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তারিখ : ১৮

লের পৌরসভা আইন অর্ডিন্যান্স এর ১৫১ ধারা অনুযায়ী প্রতিষ্ঠ
রেস্ট/ কোম্পানির জন্য অনুমোদন পত্র নিম্ন বর্ণিত ব্যক্তি/প্রতিষ্ঠা
। যাহার মেয়াদ ২০০০-২০১৮ সালের ৩০শে জুন পর্যন্ত বলবৎ থ

নের নাম/ফার্মের নাম : রাশিদা প্রিন্টিং ফার্ম।

মোঃ শোভান আলী।

মোঃ আঃ আমাদ আলী।

নাম মুখ্য সাং মুখ্য
মুখ্য বাগমারা
থানা বাগমারা জেলা ব্রাহ্মণবাড়ী
মুখ্য, মুখ্য, বাগমারা, ব্রাহ্মণবাড়ী।

(চাপ)

ব্যবসা প্রতিষ্ঠানের হোল্ডিং নং/ দোকান নং



