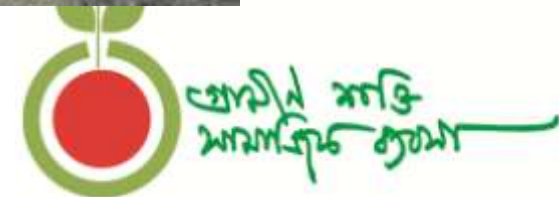


## Proposed NU Business Name: RAKIBUL DAIRY FARM



Project identification and prepared by: Md. Mahfujur Rahman

Project verified by: Md. Siddikur Rahman



**Grameen Shakti**  
**Samajik Byabosha Ltd.**

## ***Brief Bio of The Proposed Nobin Udyokta***

Name	:	<b>MD.RAKIBUL ISLAM</b>
Age	:	01-05-1994(23 Years)
Education, till to date	:	Class 9
Marital status	:	Unmarried
Children	:	-
No. of siblings:	:	2 Sister 1 Brother
Address	:	Vill:Shreepur P.O:Shreepur P.S:Shreepur Dist:Gajipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	<b>MST.KHUDEJA</b>
(iii) Father's name	:	<b>MD.RAZZAK</b>
(iv) GB member's info	:	Branch:Tangra shreepur, Centre 14(Female), Member ID: 1343, Group No: 01 Member since: 2004( 07Years) First loan: BDT 5,000Taka.
Further Information:		Existing loan: 10,000 Outstanding loan: 0
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

## ***BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)***

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	10 years experience in running business. She has no Month training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01720608600
Family's Contact No.	:	01621774884
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Shreepur Unit, Gazipur.

## BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

**MST.KHUDEJA** Joined Grameen Bank Since 07 Years Ago. At First She Took 5,000 taka Loan from Grameen Bank. Gradually she Took more Loan From GB. She Utilized the money in Business .

## Proposed Nobin Udyokta Business Info

Business Name	:	<b>RAKIBUL DAIRY FARM</b>
Location	:	Shreepur, Gazipur
Total Investment in BDT	:	BD 270,000=/ 
Financing	:	Self BDT 200,000(from existing business) 74% Required Investment BDT 70,000(as equity) 26%
Present salary/drawings from business (estimates)	:	BDT 5,000 Taka.
Proposed Salary	:	BDT 5,000 Taka.
Size of shop	:	10ft x 10ft= 100 Square ft
Security of the shop	:	0 Taka.
Implementation	:	<ul style="list-style-type: none"><li>▪he has 4 cow in his farm.</li><li>▪Average Daily milk production is 12 liter and milk price is BDT 50.</li><li>▪The business is operating by entrepreneur. Existing 0 employee.</li><li>▪The farm is owned.</li><li>▪Collects goods from shreepur.</li><li>▪Agreed grace period is 3 months..</li></ul>

## Existing Business

Particular	Daily	Monthly	Yearly
<b>Revnuue (Sale)</b>			
MILK,COW	950	28500	342000
	0	0	0
<b>Total Sales(A)</b>	<b>950</b>	<b>28500</b>	<b>342000</b>
<b>Less Variable Expense (B)</b>			0
Straw, Bran, Medicine etc	133	3990	47880
<b>Total Variable Expense</b>	<b>133</b>	<b>3990</b>	<b>47880</b>
<b>Contributon Margin (CM) [C=(A-B)]</b>	<b>817</b>	<b>24510</b>	<b>294120</b>
<b>Less Fixed Expense</b>			
Rent		0	0
Electric Bill		500	6000
Transportaion		500	6000
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		200	2400
Guard		0	0
Generator		0	0
Mobile Bill		500	6000
<b>Total Fixed Cost (D)</b>		<b>6700</b>	<b>80400</b>
<b>Net Profit (E)= [C-D]</b>		<b>17810</b>	<b>213720</b>



Particular	Daily	Monthly	Year -1	Year-2	Year-3
<b>Revenue(Sales)</b>					
MILK,COW	1250	37500	450000	472500	496125
	0	0	0	0	0
<b>Total Sales(A)</b>	<b>1250</b>	<b>37500</b>	<b>450000</b>	<b>472500</b>	<b>496125</b>
<b>Less Variable Expense (B)</b>					
Straw, Bran, Medicine etc	175	5250	63000	66150	69458
<b>Total Variable Expense</b>	<b>175</b>	<b>5250</b>	<b>63000</b>	<b>66150</b>	<b>69458</b>
<b>Contributon Margin (CM) [C=(A-B)]</b>	<b>1075</b>	<b>32250</b>	<b>387000</b>	<b>406350</b>	<b>426668</b>
<b>Less Fixed Expense</b>					
Rent		0	0	0	0
Electric Bill		500	6000	6300	6600
Transportaion		500	6000	6300	6615
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		200	2400	2400	2400
Guard		0	0	0	0
Genarator		0	0	0	0
Mobil Bill		500	6000	6100	6200
<b>Total Fixed Cost (D)</b>		<b>6700</b>	<b>80400</b>	<b>81100</b>	<b>81815</b>
<b>Net Profit (E)= [C-D]</b>		<b>25550</b>	<b>306600</b>	<b>321930</b>	<b>338027</b>
<b>Investment Pay Back</b>			<b>28,000</b>	<b>28,000</b>	<b>28,000</b>



# Cash flow projection on business plan (rec. & Pay)

## Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
<b>1</b>	<b>Cash Inflow</b>			
1.1	Investment Infusion by Investor	70,000		
1.2	Net Profit	306,600	321930	338026.5
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		278600	572530
	<b>Total Cash Inflow</b>	<b>376,600</b>	<b>600,530</b>	<b>910,557</b>
<b>2</b>	<b>Cash Outflow</b>			
2.1	Purchase of Product	70,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	28000	28000	28000
	<b>Total Cash Outflow</b>	<b>98,000</b>	<b>28,000</b>	<b>28,000</b>
<b>3</b>	<b>Net Cash Surplus</b>	<b>278,600</b>	<b>572,530</b>	<b>882,557</b>

# SWOT ANALYSIS

## **S**TRENGTH

Employment: Self: 01 Family:0 Others: 0  
Experience & Skill : 8 Years  
Quality goods & services;  
Skill and experience;

## **W**EAKNESS

Lack of Capital/Investment

## **O**PPORTUNITIES

Huge demand in the community  
Location of shop;  
Regular customers;

## **T**HREATS

Theft  
Fire  
Political unrest

Pictures



গ্রামীণ শক্তি সার

প্রস্তাবিত নবীন উদ্যোগ

প্রকল্পের নাম: স্বাস্থ্য শক্তি উদ্যোগ

ইউনিটের নাম: স্বাস্থ্য, সামাজিক

উদ্যোগের সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: স্বাস্থ্য শক্তি উদ্যোগ

বয়স: ২৩

জন্ম তারিখ: ০২/০৫/২০০৪

শিক্ষাগত যোগ্যতা: নম্ব











