Proposed NU Business Name: JAHIRUL DAIRY FARM



Project identification and prepared by:Md.Mahfujor Rahman

Project verified by: Md.Siddikur Rahman



Brief Bio of The Proposed Nobin Udyokta]]]]]]]]]]]]]]]]]					
Name	:	MD.JAHIRUL HAQHE			
Age	••	15-05-1997(20 Years)			
Education, till to date	••	SSC			
Marital status	••	Unmarried			
Children	••				
No. of siblings:	••	1Brother 1 Sister			
Address	:	Vill:Hera potka P.O:Gosinga P.S:Shreepur Dist:Gajipur			
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father MST.HALIMA BEGUM KHADIJA MD.MUFAZZAL HOSSEN Branch:Gosinga, shreepur, Centre 7(Female), Member ID: 1512, Group No: 04 Member since:1992(10 Years) First loan: BDT 2,000Taka.			
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc		Existing loan:10000 Outstanding loan: Father No No No			

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and	:	08 years experience in running business.
Training Info	:	She has no Month training.
Other Own/Family Sources of Income	:	
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01725935960
Family's Contact No.	:	-
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Shreepur Unit, Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST.HALIMA BEGUM KHADIJA Joined Grameen Bank Since 10 Years Ago. At First She Took 2,000 taka Loan from Grameen Bank. Gradually she Took more Loan From GB. She Utilized the money in Business.

Proposed Nobin Udyokta Business Info					
Business Name	:	JAHIRUL DAIRY FARM			
Location	:	Shreepur, Gazipur			
Total Investment in BDT	:	BD 380,000=/			
Financing	:	Self BDT 300,000(from existing business) 79% Required Investment BDT 80,000(as equity) 21%			
Present salary/drawings from business (estimates)	:	BDT 5,000 Taka.			
Proposed Salary	:	BDT 5,000 Taka.			
Size of shop	:	10ft x 10ft= 100 Square ft			
Security of the shop	:	0 Taka.			
Implementation	:	 he has 6 cow in his farm. Average Daily milk production is 20 liter and milk price is BDT 55. The business is operating by entrepreneur. Existing 0 employee. The farm is owned. Collects goods from shreepur. Agreed grace period is 3 months 			

Existing Business

EXISTING BUSINESS						
Particular	Daily	Monthly	Yearly			
Revnue (Sale)						
Milk,Cow	1100	33000	396000			
	0	0	0			
Total Sales(A)	1100	33000	396000			
Less Variable Expense (B)			0			
Straw, Bran, Medicine etc	154	4620	55440			
Total Variable Expense	154	4620	55440			
Contributon Margin (CM) [C=(A-B)]	946	28380	340560			
Less Fixed Expense						
Rent		0	0			
Electric Bill		500	6000			
Transportaion		1000	12000			
Salary (Self)		5000	60000			
Salary (Staff)		0	0			
Entertainment		200	2400			
Guard		0	0			
Generator		0	0			
Mobile Bill		500	6000			
Total Fixed Cost (D)		7200	86400			
Net Profit (E)= [C-D]		21180	254160			

	Investment Breakdown						
	Exist	ting	Proposed				
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Cow	6	50,000	300,000	1	80,000	80,000	380,000
			300,000			80,000	380000

Source of Finance



Financial Projection (BDT) **Daily** Monthly **Particular** Year -1 Year-2 Year-3 Revenue(Sales) Milk,Cow Total Sales(A) Less Variable Expense (B) Straw, Bran, Medicine etc Total Variable Expense Contributon Margin (CM) [C=(A-B)] Less Fixed Expense Rent Electric Bill Transportaion Salary (Self) Salary (Staff) Entertainment Guard Genarator Mobil Bill Total Fixed Cost (D) Net Profit (E)= [C-D]

32,000

32,000

32,000

Investment Pay Back

Cash flow projection on business plan (rec. & Pay)

Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	80,000		
1.2	Net Profit	362,520	380646	399678.3
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		330520	679166
	Total Cash Inflow	442,520	711,166	1,078,844
2	Cash Outflow			
2.1	Purchase of Product	80,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	32000	32000	32000
	Total Cash Outflow	112,000	32,000	32,000
3	Net Cash Surplus	330,520	679,166	1,046,844

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others: 0

Experience & Skill: 08Years Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

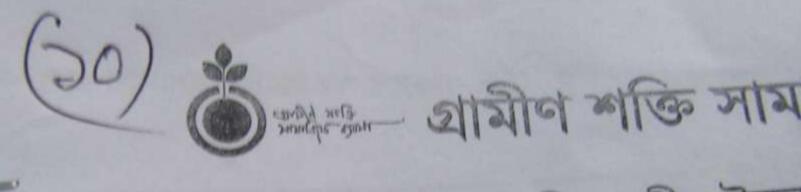
THREATS

Theft

Fire

Political unrest

Pictures



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উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

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জन्म णित्रिशः २०८/००८/२०

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