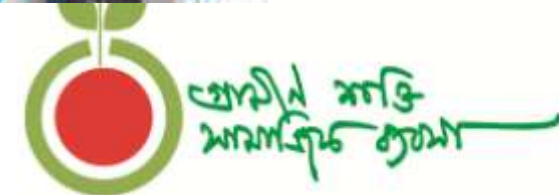


Proposed NU Business Name: **SRABON TELECOM**



Project identification and prepared by: Md. Tofael Alam,
Kapashia Unit, Gazipur

Project verified by: Md. Siddikur Rahman



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	ROFIQUL ISLAM
Age	:	19/10/1998 (20Years)
Education, till to date	:	SSC
Marital status	:	Married
Children	:	One Son.
No. of siblings:	:	3 Brothers 1 Sister.
Address	:	Vill: Doura, P. Varer Cala-1743, P.S: Kapasia, Dist: Gazipur.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	JUBEDA
(iii) Father's name	:	FIZE UDDIN
(iv) GB member's info	:	Branch: Barishub, Centre # 55 (Female), Member ID: 5593/2, Group No: 04 Member since: 07/08/2006 to 2018 (12Years) First Loan: BDT 10,000/- , Existing Loan: BDT 22,000/- Outstanding Loan: BDT 19,096/-
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	NO
Business Experiences and Training Info	:	03years experience in running business. He has 03 Years training
Other Own/Family Sources of Income	:	Farming
Other Own/Family Sources of Liabilities	:	Yes
Entrepreneur Contact No.	:	01863-637700
Family's Contact No.	:	01765-824838
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kapashia Unit, Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

JUBEDA joined Grameen Bank since 12 years ago. At first She took BDT 10,000/- loan from Grameen Bank. She gradually took loan from GB. He utilized loan in business.

Proposed Nobin Udyokta Business Info

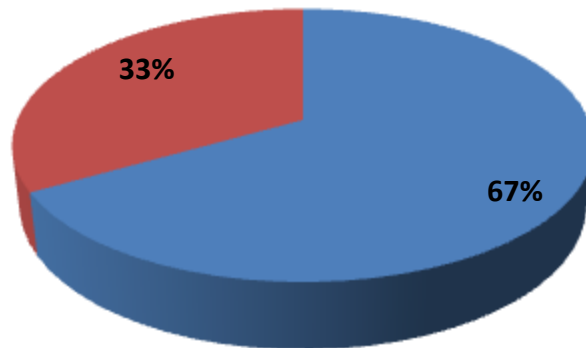
Business Name	:	SRABON TELECOM
Location	:	Amraid Bazer.
Total Investment in BDT	:	BDT 1,50,000/-
Financing	:	Self BDT 1,00,000/- (from existing business) 67% Required Investment BDT 50,000/- (as equity) 33%
Present salary/drawings from business (estimates)	:	BDT 4,000/-
Proposed Salary	:	BDT 4,000/-
Size of Farm	:	12ft x 10 ft=120 squares ft
Implementation	:	<ul style="list-style-type: none"> ▪ He has like goods; Mobile, charger, battery, headphone, cable, cover, memory card, card reader, hard disk, ram, etc. ▪ Average daily selling price is BDT 6000/-. ▪ The business is operated by entrepreneur. Existing no employee. ▪ The business is owned. ▪ Collects goods from Gszipur. ▪ Agreed grace period is 3 months.

Existing Business

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Mobile, charger, battery, headphone, cable,memory card etc.	2000	60000	720000
		0	0
Total Sales(A)	2000	60000	720000
Less Variable Expense (B)		0	0
Mobile, charger, battery, headphone, cable,memory card etc.	1500	45000	540000
Total Variable Expense		0	0
Contributon Margin (CM) [C=(A-B)]	500	15000	180000
Less Fixed Expense			
Rent		1200	14400
Electric Bill		700	8400
Transportaion		500	6000
Salary (Self)		4000	48000
Salary (Staff)		0	0
Entertainment		150	1800
Guard		0	0
Generator		200	2400
Mobile Bill		300	3600
Total Fixed Cost (D)		7050	84600
Net Profit (E)= [C-D]		7950	95400

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Mobile	10	1,200	12,000	20	1,200	24,000	36,000
charger	50	100	5,000	50	100	5,000	10,000
battery	60	300	18,000	40	300	12,000	30,000
headphone	100	150	15,000	50	150	7,500	22,500
cable	100	30	3,000	30	30	900	3,900
caver	150	120	18,000				18,000
memory card	10	250	2,500				2,500
card ridder	20	30	600				600
hard disk	4	3000	12,000				12,000
ram	4	1200	4,800				4,800
Security			5,000				5,000
Others			4,100			600	4,700
TOTAL			100,000			50,000	150,000

Source of Finance



- Entrepreneur's Contribution 100,000
- Investor's Investment 50,000
- Total 150,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Mobile, charger, battery, headphone, cable,memory card etc.	3000	90000	1080000	1134000	1190700
	0	0	0	0	0
Total Sales(A)	3000	90000	1080000	1134000	1190700
Less Variable Expense (B)	0	0	0	0	0
Mobile, charger, battery, headphone, cable,memory card etc.	2250	67500	810000	850500	893025
Total Variable Expense	0	0	0	0	0
Contributon Margin (CM) [C=(A-B)]	750	22500	270000	283500	297675
Less Fixed Expense					
Rent		1200	14400	14400	14400
Electric Bill		700	8400	8700	9000
Transportaion		800	9600	10080	10584
Salary (Self)		4000	48000	48000	48000
Salary (Staff)		0	0	0	0
Entertainment		150	1800	1800	1800
Guard		200	2400	2400	2400
Genarator		0	0	0	0
Mobil Bill		350	4200	4300	4400
Total Fixed Cost (D)		7400	88800	89680	90584
Net Profit (E)= [C-D]		15100	181200	190260	199773
Investment Pay Back			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	181,200	190260	199773
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		161200	331460
	Total Cash Inflow	231,200	351,460	531,233
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	161,200	331,460	511,233

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 03 Years
Quality goods & services
Skill and experience

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of farm
Regular customers

THREATS

Theft
Fire
Political unrest

Pictures



ফরম নং-

গ্রামীণ শক্তি সামাজিক ব্যবসা লিঃ

ফরম নং-

(৪)

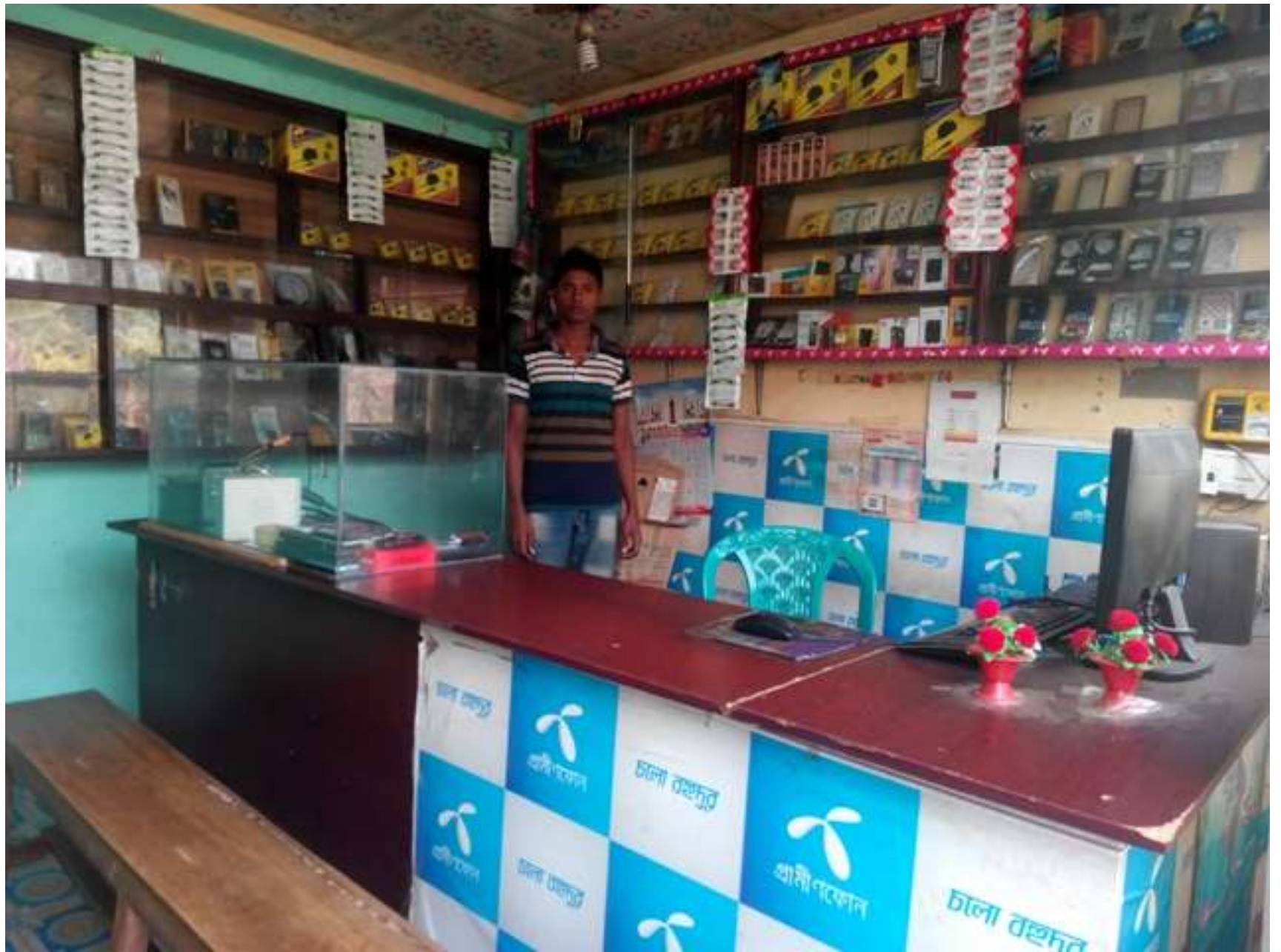
প্রস্তাবিত নবীন উদ্যোক্তা প্রকল্পের তথ্য

প্রকল্পের নাম: শ্রাবন টেলিকম
 ইউনিটের নাম: বঙ্গশ্রীয়া, সাত্তীপুর প্রকল্প প্রস্তাব গ্রহণের তারিখ: ২০/০২/২০২৪
 উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:
 নাম: সুমিত্রা হসনাম
 বয়স: ২০ বছর জন্ম তারিখ: ২২/১০/২০০৩ জাতীয় পরিচয়পত্র নম্বর: ০৬/০৩/২০২৫
০৩৬৬৬০৫২০০৭৪২
 শিক্ষাগত যোগ্যতা: ১০ম শ্রেণী
 বৈবাহিক অবস্থা: বিবাহিত
 ছেলে-মেয়ের সংখ্যা: ২ ছেলে
 ভাই/বোনের সংখ্যা: ৩ ভাই ২ বোন
 বর্তমান ঠিকানা: গ্রাম: চৌগুরা পো: শুকেরচামা থানা: বঙ্গশ্রীয়া জেলা: সাত্তীপুর
 স্থায়ী ঠিকানা: গ্রাম: পো: থানা: জেলা:
 উদ্যোক্তার মোবাইল নং- ০১৪৬৩৬৩৭৭০০ বাবা/মা মোবাইল নং- ০১৭৬৫৪২৭৪৩৪
 গ্রামীণ ব্যাংক সদস্য কে? বাবা/মা বাবা/মা: প্রাক্তন/রানির সদস্য।
 মায়ের নাম: জুবদা
 বাবার নাম: সুহৃৎ উদ্দিন
 কেন্দ্র নং- ০৫/৫ সদস্য নং- ০৫০৬/২ গ্রুপ নং- ০৪ শাখা: বারিশাল
 গ্রামীণ ব্যাংকে যোগদানের তারিখ: ০৭/০৫/২০০৬ কত বছর যাবৎ সদস্য: ২২ বছর (২০০৬)









FAMILY PICTURE

