

Proposed NU Business Name: **JALPORI COMPUTER AND MOBILE SERVICING CENTER**



Project identification and prepared by: Md. Sujon Hossain,
Modhupur Unit, Tangail.

Project verified by: MD.Abu Bakkar Siddique



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. ASADUL ISLAM
Age	:	29-09-1995 (22 Years)
Education, till to date	:	H.S.C Pass
Marital status	:	Married
Children	:	No
No. of siblings:	:	01 Brother
Address	:	Vill: Asra,P.O :koraleha, P.S:Modhupur, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	NURJAHAN BEGUM
(iii) Father's name	:	MD. AKKAS ALI
(iv) GB member's info	:	Branch:Sandanpur, Centre # 06 (Male), Member ID: 2986, Group No: 10 Member since: 06-07-2005 (13 Years) First loan: 3000 taka. Existing loan: 20,000 taka Outstanding loan: 12,520taka
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	04 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01783-978462
Mother's Contact No.	:	01727-978639
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

NURJAHAN BEGUM joined Grameen Bank since 13 years ago. At first she took 3000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in agricultural cultivation.

Proposed Nobin Udyokta Business Info

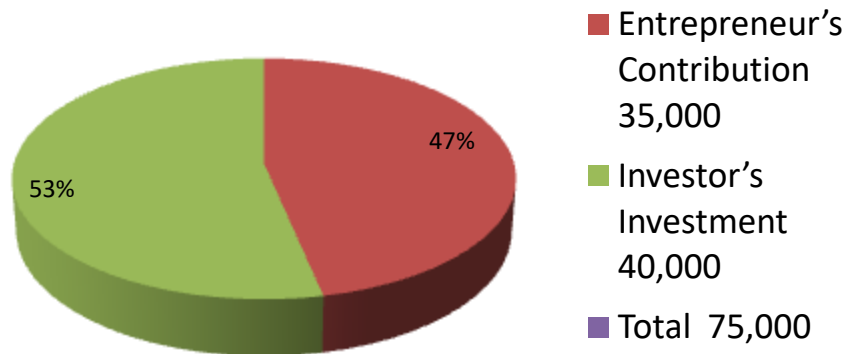
Business Name	:	JALPORI COMPUTER AND SERVICING CENTER
Location	:	Kuraliyabazar, Modhupur, Tangail.
Total Investment in BDT	:	BDT :75,000/-
Financing	:	Self BDT 35,000(from existing business) 47% Required Investment BDT 40,000 (as equity) 53%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	05ft x 04ft= 09 square ft
Security of the shop	:	10,000/-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; flexiload, mobile battery, charger, head phone, etc.▪The business is operating by entrepreneur. Existing no employee.▪The business is Own.▪Collects goods from Modhupur.▪Agreed grace period is 3 months.

Existing

Particular	Daily	Monthly	Yearly
Revnuce (Sale)			
flexiload,mobilebattery,charger,others	2000	60000	720000
	0	0	0
Total Sales(A)	2000	60000	720000
Less Variable Expense (B)			0
flexiload,mobilebattery,charger,others	1600	48000	576000
Total Variable Expense	1600	48000	576000
Contributon Margin (CM) [C=(A-B)]	400	12000	144000
Less Fixed Expense			
Rent		500	6000
Electric Bill		400	4800
Transportaion		100	1200
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		100	1200
Guard		50	600
Generator		0	0
Mobile Bill		300	3600
Total Fixed Cost (D)		6450	77400
Net Profit (E)= [C-D]		5550	66600

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Existing	Qty.	Unit Price	Proposed	Proposed Total
flexiload			5,000			10,000	15,000
mobile battery	10	300	3,000	20	30	6,000	9,000
charger	50	200	10,000	50	200	10,000	20,000
headphone	30	1,560	4,500	50	150	7,500	12,000
mobile cover			0			3,000	3,000
others			2,500			3,500	6,000
security			10,000			0	10,000
			0			0	0
							0
						0	0
Total	90	2060	35,000	120	380	40,000	75,000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
flexiload,mobilebattery,charger,others	2500	75000	900000	945000	992250
0	0	0	0	0	0
Total Sales(A)	2500	75000	900000	945000	992250
Less Variable Expense (B)					
flexiload,mobilebattery,charger,others	2000	60000	720000	756000	793800
Total Variable Expense	2000	60000	720000	756000	793800
Contributon Margin (CM) [C=(A-B)]	500	15000	180000	189000	198450
Less Fixed Expense					
Rent		500	6000	6000	6000
Electric Bill		400	4800	5100	5400
Transportaion		100	1200	1260	1323
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		100	1200	1200	1200
Gard		50	600	600	600
Generator		0	0	0	0
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		6450	77400	77860	78323
Net Profit (E)= [C-D]		8550	102600	107730	113117
Investment Pay Back			16,000	16,000	16,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	40,000		
1.2	Net Profit	102,600	107730	113117
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		86600	178330
	Total Cash Inflow	142,600	194,330	291,447
2	Cash Outflow			
2.1	Purchase of Product	40,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	16000	16000	16000
	Total Cash Outflow	56,000	16,000	16,000
3	Net Cash Surplus	86,600	178,330	275,447

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill :05 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop Karaliya bazar,
modhupur,tangail.
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

ড্রপপার্স কম্পিউটার

শ্রোঃ মোঃ আব্দুল ইসলাম

এখানে গান ডাউনলোড, মোবাইল সার্ভিস
করা, ১০ মিনিটে ছবি তোলতারা দেওয়া,
ফ্রেমসেট করা ও মোবাইলের
যাকতীয় সামগ্রী পাওয়া যায়

কুড়িয়ায় নাকার মতপুর টাঙ্গাইল। মোবাইল ০১৭৮০-৯৭৮৮৩২











গ্রামীণ ব্যাংক

সকালপুর খাতাইল শাখা

সহজ ঋণের পাশ বই

নাম
ঋণী নং
গ্রুপ নং
কেন্দ্র নং
কেন্দ্রের নাম
বই ইস্যুর তারিখ
শাখা ব্যবস্থাপকের স্বাক্ষর

FAMILY PICTURE

