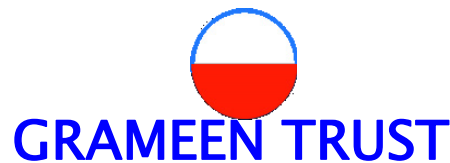


A Nobin Udyokta Project

M/S Maa Poultry Farm



Project by: Md. Rajul Khan
NU Identified by : Md Tariquul Islam
Verified By: Md. Moksed Ali



Barisal Unit
Anchal-6
Barisal



GT Social Business Unit, Barisal

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Md. Rajul Khan
Age	:	30 Years(07.02.1988)
Marital status	:	Married
Children	:	00
No. of siblings:	:	05
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Mst. Razia Begum
(iii) Father's name	:	Late Abdul Azij Khan
(iv) GB member's info	:	Member since: 1990 to 2010. Branch: Rahamatpur, Babuganj, Barisal Centre no. 15/M, Group: 02, Loanee No.00 First loan: 2000/- Existing loan: 00/= Outstanding: 00/=
Further Information:		
(v) Who pays GB loan installment	:	N/A
(vi) Mobile lady	:	N/A
(vii) Grameen Education Loan	:	N/A
(viii) Any other loan like GCCN, GKF etc..	:	N/A
(ix) Others	:	N/A
Education	:	S.S.C

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

(Continued)



Present Occupation	:	Business
Trade License Number	:	028/2017-2018
Business Experiences: Training Info.	: :	04years Yes
Other Own/Family Sources of Income	:	Yes.
Other Own/Family Sources of Liabilities	:	No
NU Contact Info	:	01770-495851
NU Project Source/Reference	:	GT Barisal Unit Office

BRIEF HISTORY OF GB LOAN Utilization by Family



NU's mother has been a member of Grameen Bank Since 1990 to 2010. At first his mother took a loan amount of 2,000 BDT from Grameen Bank. She invested the money in her husband's business for expansion. At present she has no GB loan.

PROPOSED BUSINESS Info.



Business Name	:	M/S. Maa Poultry Farm
Address/ Location	:	Purbo Rahamatpur,Babugonj,Barisal.
First Investment		20,000/=
Total Investment in BDT	:	5,41,000/=
Financing	:	Self BDT : 4,61,000/= (from existing business) -85% Required Investment BDT : 80,000/= (as equity) - 15%
Present salary/drawings from business (estimates)	:	BDT 10,000
Proposed Salary		BDT 10,000
i. Proposed Business % of present gross profit margin	:	20%
ii. Estimated % of proposed gross profit margin	:	20%
iii. Number Of installment	:	12 Installments

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present stock items:			
i.Farm :	100,000		
ii.Chicken	41,000		
iii. Poultry Feed	250,000		
iv. Medicine	30,000		
v.Khaca	40,000		
	4,61,000		4,61,000
Proposed Stock Items:		80,000	80,000
Total Capital	4,61,000	80,000	5,41,000

PRESENT & PROPOSED INVESTMENT Breakdown



Present Stock item	
Product name	Amount
Chicken	41,000
Feed	2,50,000
Medicine	30,000
Total Present Stock	3,21,000

Proposed stock item	
Product Name	Amount
Poultry Feed (2000*40)	80,000
Total Proposed Stock	80,000

EXISTING BUSINESS OPERATIONS Info.



Particulars	Existing Business (BDT)	
	Monthly	Yearly
Sales & service	2,50,000	30,00,000
Less: Cost of sale (B)	2,00,000	24,00,000
Profit 20% (A-B) = (C)	50,000	6,00,000
Less: Operating Costs		
Electricity Bill	1,000	12,000
Night Guard Bill		
Shop Rent		
Mobile Bill	500	6,000
Salary from Business	15,000	1,80,000
Convince	2,000	24,000
Employee(1*5000)	5,000	60,000
Others (Entertainment)	3,000	36,000
Non Cash Item:		
Depreciation Expenses (100,000*25%)	2,083	25,000
Total Operating Cost (D)	28,583	3,82,996
Net Profit (C-D) = (E)	21,417	2,57,004

FINANCIAL PROJECTION OF NU BUSINESS PLAN



Particulars	Year 1 (BDT)		Year 2 (BDT)	
	Monthly	Yearly	Monthly	Yearly
Sales & service	2,50,000	30,00,000	2,70,000	32,40,000
<i>Less: Cost of sale (B)</i>	2,00,000	24,00,000	2,16,000	25,92,000
Profit 20% (A-B) = (C)	50,000	6,00,000	54,000	6,48,000
<i>Less: Operating Costs</i>				
Electricity Bill	1,000	12,000	1,000	12,000
Night Guard Bill				
Shop Rent				
Mobile Bill	500	6,000	500	6,000
Salary from Business	15,000	1,80,000	15,000	1,80,000
Convince	2,000	24,000	2,000	24,000
Employee(1*5000)	5,000	60,000	5,000	60,000
Others (Entertainment)	3,000	36,000	3,000	36,000
<i>Non Cash Item:</i>				
Depreciation Expenses (100,000*25%)	2,083	25,000	2,083	25,000
<i>Total Operating Cost (D)</i>	28,583	3,82,996	28,583	3,82,996
Net Profit (C-D) = (E)	21,417	2,57,004	25,417	3,05,004
Payback	48,000		48,000	
Retained Income:	2,09,004		2,57,004	

CASH FLOW Projection on Business Plan (Rec. & Pay.)



Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1.0	Cash Inflow		
1.1	Investment Infusion by Investor	80,000	0
1.2	Net Profit	2,57,004	3,05,004
1.3	Depreciation (Non cash item)	25,000	25,000
1.4	Opening Balance of Cash Surplus	0	2,34,004
	Total Cash Inflow	3,62,004	5,64,008
2.0	Cash Outflow		
2.1	Purchase of Product	80,000	0
2.3	Investment Pay Back (Including Ownership Tr. Fee)	48,000	48,000
	Total Cash Outflow	1,28,000	48,000
3.0	Net Cash Surplus	2,34,004	5,16,008

SWOT Analysis



STRENGTH

- Business Experience and Skill
- Maintain Daily accounts
- 10 hours shop open
- No loan against business
- Located beside Road

WEAKNESS

- Lack of investment
- Credit Sale

OPPORTUNITIES

- Expansion of Business
- Increasing the number of Customer
- Have chance to grab new customer

THREATS

- Fire.
- Theft.
- Political Instability may reduce the sale.

Photographs















গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
Government of the People's Republic of Bangladesh
NATIONAL ID CARD / জাতীয় পরিচয় পত্র



১৪/০৭/২০০৮

নাম: মোঃ রেজাউল খান
Name: Md. Rajul Khan

পিতা: মৃত আঃ আজিজ খান

মাতা: রাজিয়া খান

Date of Birth: 07 Feb 1988

ID NO: 06025168230

এই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যতীত অন্য কোথাও পাওয়া গেলে নিকটস্থ পোষ্ট অফিসে জমা দেয়ার জন্য অনুরোধ করা হলো।

ঠিকানা: গ্রাম/রাস্তা: পূর্ব রহমতপুর, ক্যাডেট কলেজ, ডাকঘর: ক্যাডেট কলেজ -
৮২১৬, বাবুগঞ্জ, বরিশাল

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর

প্রদানের তারিখ: ১৪/০৭/২০০৮



গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
Government of the People's Republic of Bangladesh
NATIONAL ID CARD / জাতীয় পরিচয় পত্র



মসজিয়া

নাম: মোসাঃ রাজিয়া বেগম

Name: Mst. Razia Begum

স্বামী: মৃত আবদুল আজীজ খান

মাতা: মৃত রাবেয়া বেগম

Date of Birth: 16 Jun 1955

ID NO: 0610367688553

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Presented at
..... Internal Design Lab
on28/02/2018 at GT

