



AMINUR BAMBOO MAT WORKS
And
Grameen Byabosa Bikash.

Mr. Aminur rahman

NABIN UDDOGTA



Brief Bio of Promoter:

- **Name: Aminur rahman**
- Academic Qualification : Class Seven
- Address:Palima, Kalihati , Tangail
- Mother: GB Borrower
- Education Loan : None

Mothers Information :

- Name: Amiron Nesa
- Members ID: 1933
- Branch: Palima
- Thana: Kalihati
- District: Tangail
- Grameen Bank Joining Date: 02-02-1981
- Existing Outstanding Loan: 93, 980.00



Project Summery:

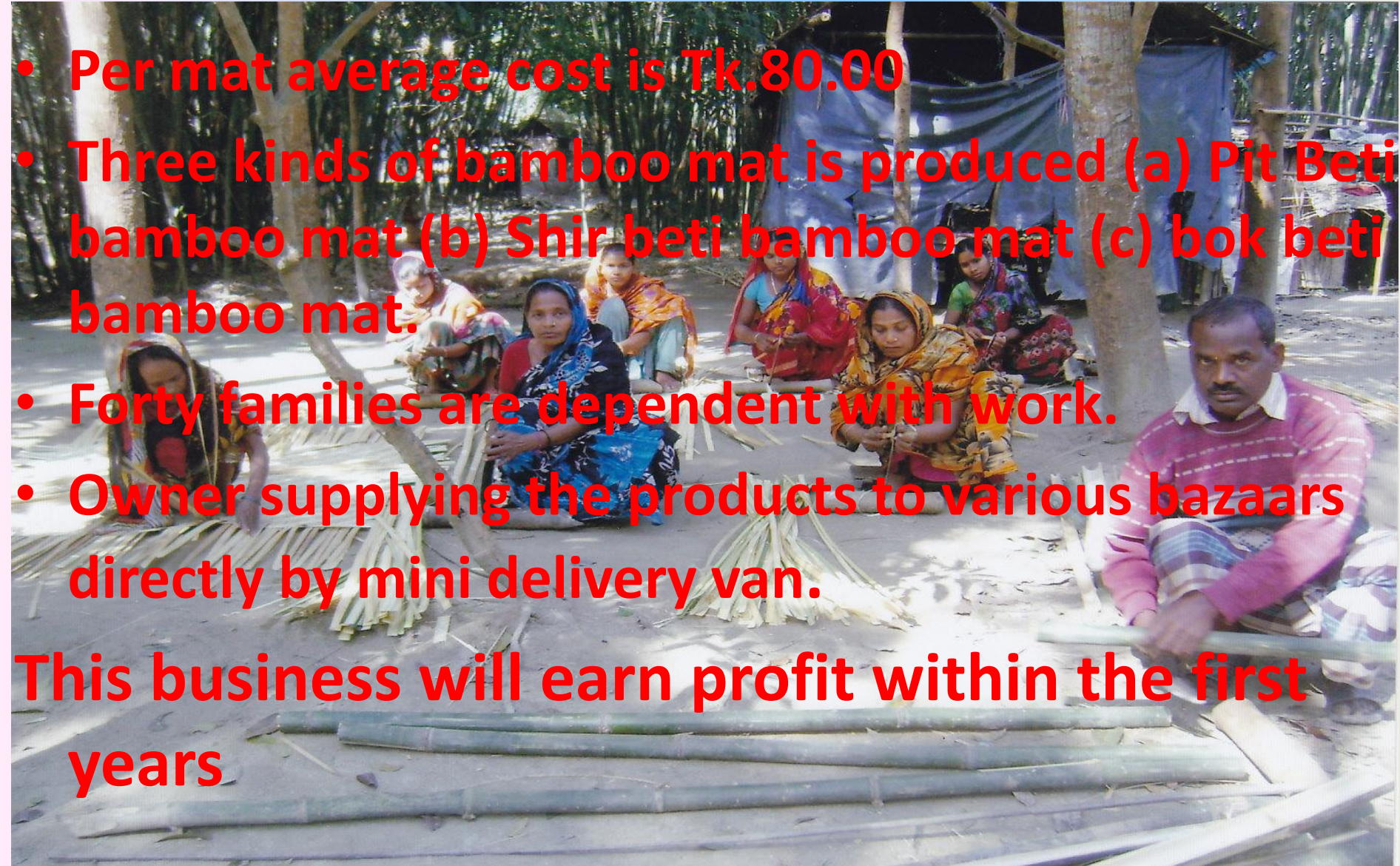
- Currently run a bamboo mat works with twenty years experience.
- Every month 2000 bamboo mat is produce.
- Every month 1800 bamboo needs for production.
- There is great demand than what's currently produced and therefore need to produce more bamboo mat per month.
- To reach my production goal, additional 700 bamboo mat is needed.



Project Summery (Contd)...

- Per mat average cost is Tk.80.00
- Three kinds of bamboo mat is produced (a) Pit Beti bamboo mat (b) Shir beti bamboo mat (c) bok beti bamboo mat.
- Forty families are dependent with work.
- Owner supplying the products to various bazaars directly by mini delivery van.

This business will earn profit within the first years



Project Objectives:

- Self-employment for the promoter.
- Create employment for forty families.
- Provide low cost materials for making house, construction works.
- Use natural materials for this project.
- Use environmentally friendly materials.
- Improve socio-economic condition of country.



Project Cost(BDTK):

- Purchase bamboo: 50,400.00
- Carrying cost: 3,500.00
- Advance: 90,000.00
- Product Stock: 1,06,100.00
- Total investment required: 2, 50,000.00

Source of funds:

- Own equity: 50,000.00
- Being sought: 2, 00,000.00

I believe I can pay back within the five years

Existing Business:

| Particulars | EB (BDT) | EB (BDT) |
|--------------------|-----------------|------------------|
| | Monthly | Yearly |
| Expense | | |
| Purchase Bamboo | 1,44,000 | 17,28,000 |
| Carrying Cost | 10,000 | 1,20,000 |
| Total | 1,54,000 | 18,48,000 |
| Revenue | | |
| Sell of bamboo mat | 1,83,000 | 21,96,000 |
| Total | 1,83,000 | 21,96,000 |
| Net Profit | 29,000 | 3,48,000 |

Financial Projection (Bd TK):

| Particulars | 1 st Year | 2nd Year | 3rd Year | 4th Year | 5th Year |
|----------------------|----------------------|-----------------|-----------------|-----------------|-----------------|
| Revenue | | | | | |
| Sales of bamboo mat | 7,68,600 | 8,52,600 | 9,36,600 | 10,20,600 | 11,04,600 |
| Total Revenue | 7,68,600 | 8,52,600 | 9,36,600 | 10,20,600 | 11,04,600 |
| Expenses | | | | | |
| Cost of bamboo | 6,04,800 | 6,80,400 | 7,33,320 | 7,93,800 | 8,46,720 |
| Carrying cost | 40,000 | 58,800 | 75,600 | 92,400 | 1,09,200 |
| Total expense | 6,46,800 | 7,39,200 | 8,08,920 | 8,86,200 | 9,55,920 |
| Net Profit | 1,21,800 | 1,13,400 | 1,27,680 | 1,34,400 | 1,48,680 |
| Total Payback | 80,000 | 80,000 | 80,000 | 10,000 | -- |

Risk Factor And Risk Management :

Risk Factor:

- If more than five days there is no sunlight in the rainy season then fungus could be form and as a result selling price could be little bit down
- Theft.

Risk Management :

- As much as possible it must be kept in free air place and fungus could be late form.
- Security measure will be ensuring.

PROPOSED BY
GRAMEEN
BYABOSA BIKASH

