

# SHAHIDUL MOTOR PARTS SHOP AND WORKSHOP



# Md. Shahidul Islam

## NABIN UDDOGTA



# Brief Bio of Promoter:



- **Name: Md. Shahidul Islam**
- Academic Qualification : Class Eight
- Mother: GB Borrower
- Address: Gorai, Mirzapur, Tangail
- Education Loan : None

# Mother's Information:

- **Mother's Information:**
- Name: Sahera Begum
- Members ID: 5871/1
- Branch: Gorai Mirzapur
- Thana: Mirzapur
- District: Tangail
- Grameen Bank Joining Date: 19-07-1998
- Existing Outstanding Loan: 2,95,800





**EXPERIENCE**  
**&**  
**PRESENT ACTIVITIES:**



- Present Occupation : Currently runs a Motor parts shop and a Workshop
- Experience : 10 Years



# Project Summery:

- Running a CNG body making workshop and motor parts shop with an experience of ten years.
- Workshop is preparing two CNG auto body every month.
- CNG & Motor cycle parts makes 15% average profit on sale.
- Per month average 300 CNG & Motor cycle is repairing.
- Mainly parts are buying from local market.
- Yearly purchase price increase rate 10%.
- **Business will be earn profit within the first year**

# Project Objectives:

- Self employment for the promoter.
- Create employment opportunity for more six people.
- Repairing facilities makes easier to the people.
- Providing cheap repairing facilities to low income group.
- Providing chief CNG auto body making facilities to low income group.
- Contribute in improving of socio-economic condition.



# Project Cost:

- **Project Cost**
- Purchase CNG auto Parts: 3, 50,000
- Purchase Motor Cycle Parts 1, 00,000
- Salary and others: 59,000
- Electricity Bill: 1,000
- **Total investment required-----5,10,000**
- **Source of funds:**
- Own equity: 2, 10,000
- Fund Requested: 3, 00,000

**Believe that I can pay back within three years**



# Existing Business

Particulars	TK (BDT)	TK (BDT)
	Monthly	Yearly
<b>Expense</b>		
Purchase CNG auto Parts	2,50,000	30,00,000
Purchase Motor Cycle Parts	1, 00,000	12,00,000
Salary	20,000	2,40,000
Electricity Bill	1,500	18,000
House rent	1,500	18,000
CNG Auto Body Accessories	23,500	2,82,000
<b>Total</b>	<b>3,96,500</b>	<b>47,58,000</b>
<b>Revenue</b>		
Sell of CNG auto Parts	2,87,500	34,50,000
Sell of Motor Cycle Parts	1,15,000	13,80,000
Making CNG Auto Body	2,000	24,000
Sale of Scrap	1,000	12,000
<b>Total</b>	<b>4,05,500</b>	<b>48,66,000</b>
<b>Net Profit</b>	<b>9,000</b>	<b>1,09,000</b>



# Financial Projection (BD TK):

Particulars	Monthly	1 <sup>st</sup> Year	2nd Year	3rd Year
<b>Revenue</b>				
Sell of CNG auto Parts	4,02,500	48,30,000	53,13,000	58,44,300
Sell of Motor Cycle Parts	1,15,000	13,80,000	15,18,000	16,69,800
Making CNG Auto Body	2,000	24,000	30,000	36,000
Sale of Scarf	1,000	12,000	18,000	24,000
<b>Total Revenue</b>	<b>5,20,500</b>	<b>62,46,000</b>	<b>68,79,000</b>	<b>75,74,100</b>
<b>Expenses</b>				
Purchase CNG auto Parts	3,50,000	42,00,000	46,20,000	50,82,000
Purchase Motor Cycle Parts	1,00,000	12,00,000	13,20,000	14,52,000
Salary and others	59,000	7,08,000	7,98,000	8,94,000
Electricity Bill	1,000	12,000	14,400	16,800
<b>Total expense</b>	<b>5,10,000</b>	<b>61,20,000</b>	<b>67,52,400</b>	<b>74,44,800</b>
<b>Net Profit</b>	<b>10,500</b>	<b>1,26,000</b>	<b>1,26,600</b>	<b>1,29,300</b>
<b>Pay Back</b>	--	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>

# Risk Factor & Risk Management:

- **Risk Factor**
- Interruption of electricity.
- Theft.
- Political unrest (Hartal & Blockade)
- **Risk Management**
- Right now electricity is more or less regular.
- Proper Security measure will taken by recruiting guard.

THANK YOU

GRAMEEN

BYABOSA BIKASH