

M/S SREE DURGA AUTO ENGINEERING



RUMON CHONDRA SAHA NOBIN UDYOKTA



Brief Bio of the Promoter

Name	RUMON CHONDRA SAHA
Age	25 Years
Marital Status	Single
Address	Vill: Hamidpur (Sahapara), P.O: Kalihati P.S: Ghatail Dist: Tangail
Father (Grameen Bank Borrower)	CHANDAN KUMAR SAHA Member ID: 6553, Centre No. 44 (Male), Group No.: 07 Branch: Brahmanshason GB Member: Since 11 Years Outstanding Loan: 90,000
Education Qualification	S.S.C
Experience	The business is being run by the entrepreneur's father since 2002. In 2007, the entrepreneurs' took over the operation of the business. As such entrepreneur's has a handsome experience in this sector. He is now interested to scale up his running business.

Picture of Nobin Udyokta & Father



Project Summery:

- Running an Automobile business with an experience of seven years.
- Repairing Motor Cycle.
- Retailer of Motor Cycle Parts, Mobil and Petrol, Tire Tube etc.
- Collects Petrol from Tangail, Parts & Mobil from Nobabpur Dhaka.

Project Objectives:

- Self employment for the promoter.
- Create employment opportunity for others.
- Contribute in improving transportation system.
- Contribute in improving of socio-economic condition.

Investment Breakdown

Particulars	Existing Business	proposed	proposed Total
Tire, Tube, Ring pistol, Flash plate, Battery etc.	2,40,000	2,80,000	5,20,000
Mobil	36,125	-	36,125
Octane	28,017	20,000	48,017
Total	3,04,142	3,00,000	6,04,142

Means of Finance

Particulars	Amount (BDT TK)	%
Entrepreneur's Contribution	3,04,142	50%
Investor's Investment	3,00,000	50%
Total	6,04,142	100%

Existing Business :

Particulars	TK (BDT)		
	Daily	Monthly	Yearly
Expense			
Purchase Tire, Tube, Ring Piston, Break show, Battery, Engine Switch Chain etc	2,500	75,000	9,00,000
Purchase Mobil (15 liter x 425)	6,375	1,91,250	22,95,000
Purchase Octane (35 liter x99)	3,465	1,03,950	12,47,400
Electricity		500	6,000
Transportation		3,000	36,000
Entertainment		1,000	12,000
Salary (self)		9,000	1,08,000
Total Cost		3,83,700	46,04,400
Revenue			
Sale Tire, Tube, Ring Piston, Break show, Battery, Engine Switch Chain etc	3,000	90,000	10,80,000
Sale Mobil (15 liter x445)	6,675	2,00,250	24,03,000
Sale Octane (35 x 104)	3,640	1,09,200	13,10,400
Total Revenue		3,99,450	47,93,400
Net Profit		15,750	1,89,000

Financial Projection (BD TK):

Particulars	Daily	Monthly	1 st Year	2 nd Year (2.5%)	3 rd Year 2.5%)
Expense					
Purchase Tire, Tube, Connecting Steel Ring Piston, Break show, Battery, Engine Switch Chain, Timing Cell etc.	4,000	1,20,000	14,40,000	14,76,000	15,12,900
Purchase Mobil (17 liter x 425)	7,225	2,16,750	26,01,000	26,66,025	27,32,676
Purchase Octane (45 liter x99)	4,455	1,33,650	16,03,800	16,43,895	16,84,992
Electricity		500	6,000	6,150	6,304
Transportation		3,500	42,000	43,050	44,126
Entertainment		1,000	12,000	12,300	12,607
Salary (employee)		5,000	60,000	61,500	63,038
Salary (self)		9,000	1,08,000	1,10,700	1,13,467
Total		4,89,400	58,72,800	60,19,620	61,70,110
Revenue					
Sale Tire, Tube, Connecting Steel Ring Piston, Break show, Battery, Engine Switch Chain, Timing Cell etc	4,800	1,44,000	17,28,000	17,71,200	18,15,480
Sale Mobil (17 liter x 445)	7,565	2,26,950	27,23,400	27,91,485	28,61,272
Sale Octane (45 liter x104)	4,680	1,40,400	16,84,800	17,26,920	17,70,093
Total Revenue		5,11,350	61,36,200	62,89,605	64,46,845
Net Profit		21,950	2,63,400	2,69,985	2,76,735
Investment Payback			1,20,000	1,20,000	1,20,000

Risk Factor & Risk Management:

Risk Factor:

- Theft.
- Local Competition.
- Political unrest (Strike & Blockade).

Risk Management:

- Proper Security measure will be taken.
- Adequate precaution will be taken

Picture :



THANK YOU

RUMON CHONDRA SAHA

&

GRAMEEN SHAKTI
SAMAJIK BYABOSHA LTD.