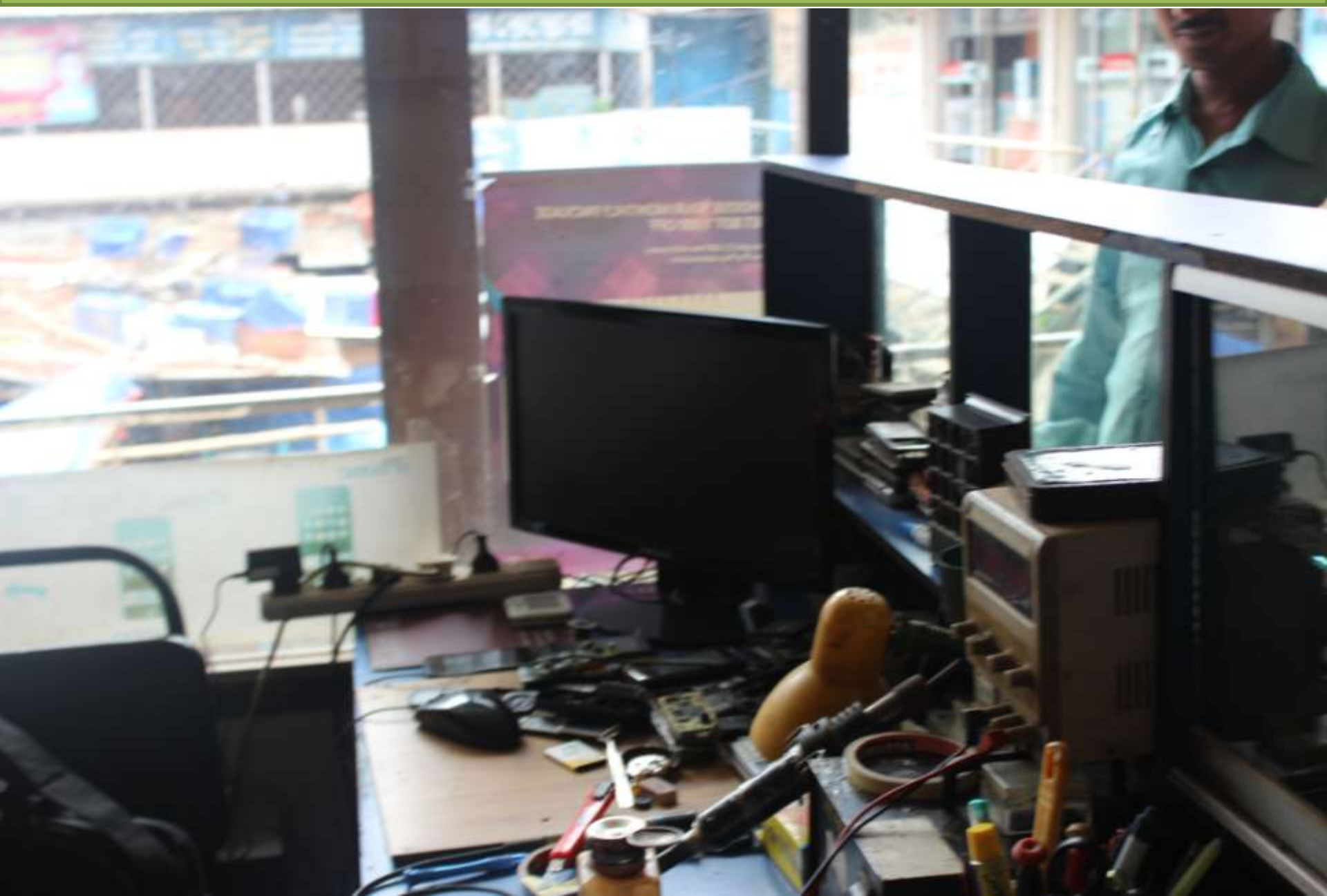


GOLAP ELECTRONICS



MD GOLAP MIA

NOBIN UDYOKTA (New Entrepreneur)



BRIEF BIO OF THE PROMOTER

Name	MD GOLAP MIA
Father's Name	MD ABDUL BATEN
Age	01-01-1981 <i>(33Years)</i>
Contact No.	01619-144093
Education Qualification	S.S.C
Marital Status	Married
Address	Vill: # 177 Holan, P.O: : Dokshinkhan P.S: Dokshinkhan Dist: Dhaka
Mother (Grameen Bank Borrower)	JAYEDA Member ID: 7763/1 , Centre No. 5 (Female), Group No.: 09 Branch: Dokshinkhan Uttara Branch GB Member02-01-2004 <i>(10 Years)</i> Outstanding Loan: 2,90,000Taka
Experience	Fourteen years experience in running business. He is now interested to scale up his running business.

Picture of NOBIN UDYOKTA & MOTHER



PROJECT SUMMERY

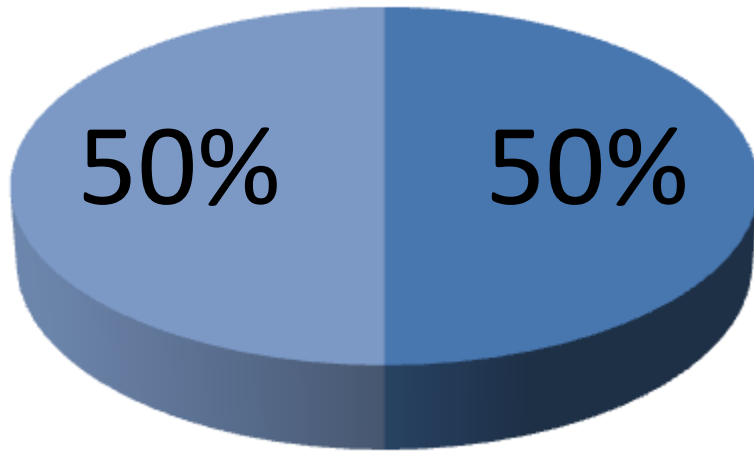


- ❖ Running a Telecom shop with an experience of fourteen years.
- ❖ Retailer of mobile phone accessories.
- ❖ Mobile Phone Battery, charger and accessories are selling.
- ❖ RAM, Hard disc, DVD Cleaner, Head Phone, Pen drive also available.
- ❖ Mobile Phone servicing in this center.
- ❖ Average 10% gain on sales.
- ❖ Collects mobile accessories from Bongabondhu Avenue.

Investment Breakdown

Particulars	Existing	proposed	proposed Total
Charger, Battery	50,000	60,000	1,10,000
Memory Card, headphone	60,000	-	60,000
Display	60,000	50,000	1,10,000
Mobile Caching	10,000	-	10,000
Sony Box	20,000	-	20,000
Nokia Box	-	50,000	50,000
Samsung box	-	40,000	40,000
Total	2,00,000	2,00,000	4,00,000

Means of Finance



■ Entrepreneur's Contribution 200,000

■ Investor's Investment 200,000

■ Total 400,000

Project Objectives

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graph LR; A[Project Objectives] --- B[Self employment for the promoter]; A --- C[Create employment opportunity for others.]; A --- D[To provide best communication service in the community.]; A --- E[Contribute in improving of socio-economic condition];
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Self employment for the promoter

Create employment opportunity for others.

To provide best communication service in the community.

Contribute in improving of socio-economic condition

Existing Business

BDT(TK)

Particular	Monthly	Yearly
Expense		
Battery (50pcs x 220)	11,000	132,000
Charger (300 pcs x 70)	21,000	252,000
Memory card (200 x 200)	40,000	480,000
Display (300 x 150)	45,000	540,000
Scene Paper	10,000	120,000
Rent	2,000	24,000
Electricity	700	8,400
Salary (staff)	5,000	60,000
Others	600	7,200
Total	135,300	1,623,600
Revenue(10%)		
Battery	12,100	145,200
Charger	23,100	277,200
Memory card	44,000	528,000
Display	49,500	594,000
Scene Paper	11,000	132,000
Mobile Servicing	10,000	120,000
Total	149,700	1,796,400
Net Profit	14,400	172,800

Financial Projection

BDT(TK)

Particular	Monthly	1st Year	2nd Year+5%	3rd Year+5%
Expense				
Battery & Charger	42,000	504,000	529,200	555,660
Memory card	60,000	720,000	756,000	793,800
Display	70,000	840,000	882,000	926,100
Scene Paper	20,000	240,000	252,000	264,600
Rent	2,000	24,000	25,200	26,460
Electricity	800	9,600	10,080	10,584
Salary (staff)	6,000	72,000	75,600	79,380
Salary (self)	7,000	84,000	88,200	92,610
Others	700	8,400	8,820	9,261
Total	208,500	2,502,000	2,627,100	2,758,455
Revenue(10%)				
Battery & Charger	46,200	554,400	582,120	611,226
Memory card	66,000	792,000	831,600	873,180
Display	77,000	924,000	970,200	1,018,710
Scene Paper	22,000	264,000	277,200	291,060
Mobile Servicing	17,000	204,000	214,200	224,910
Total	228,200	2,738,400	2,875,320	3,019,086
Net Profit	19,700	236,400	248,220	260,631
Investment Payback		80,000	80,000	80,000

Risk Factor & Risk Management

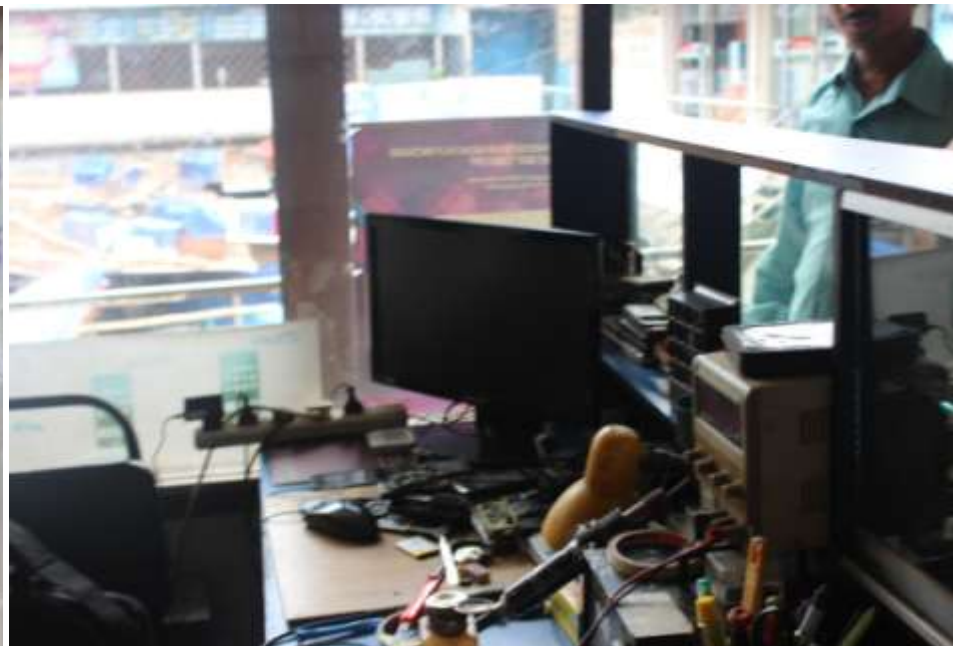
Risk Factor

- ❖ Theft.
- ❖ Local Competition
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ❖ Proper Security measure will be taken.
- ❖ Adequate precaution will be taken.
- ❖ Close market watch to compete.

Business Picture



Thank You

Grameen Shakti Samadik

Byabosha Ltd.