

GOLAP ELECTRONICS



MD. JAHIRUL ISLAM

NOBIN UDYOKTA (New Entrepreneur)



BRIEF BIO OF THE PROMOTER

Name	MD. JAHIRUL ISLAM
Father's Name	MD MERAJ UDDIN
Age	25 Years
Contact No.	01683-201068
Marital Status	Married
Address	Vill: Holan, P.O: Dokshinkhan P.S: Dokshinkhan Dist: Dhaka
Mother (Grameen Bank Borrower)	JAHANARA BEGUM Member ID:6175, Centre No. 17 (Female), Group No.: 11 Branch: Dokshinkhan Uttara Branch GB Member: Since 17 Years Outstanding Loan: 29,000 taka
Education Qualification	S.S.C
Experience	Four years experience in running business. He is now interested to scale up his business.

Picture of NOBIN UDYOKTA & MOTHER



PROJECT SUMMERY

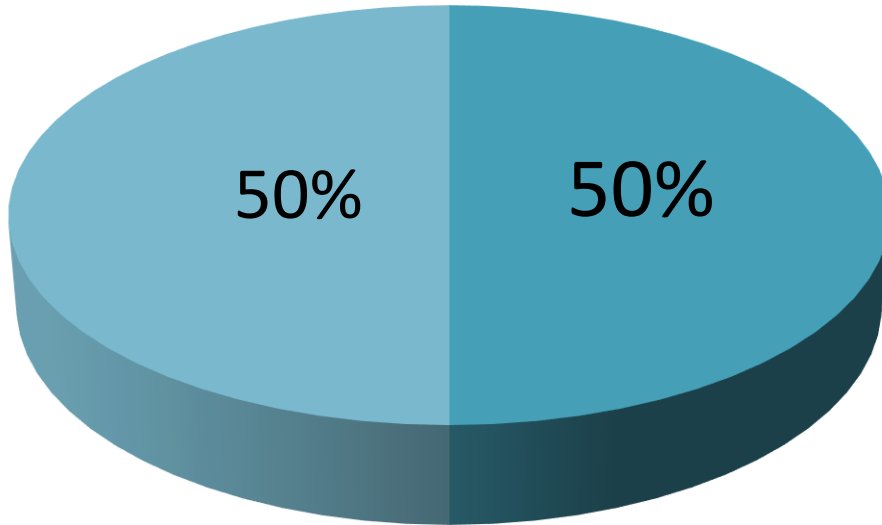


- ✓ Running a Mobile Sales and Servicing Centre with an experience of four years.
- ✓ Mobile Phone and accessories are selling.
- ✓ Average fifteen percent gain on sales.
- ✓ Mobile Phone also servicing in this center.

Investment Breakdown

Particulars	Existing	proposed	proposed Total
Accessories, Computer etc	1,50,000	50,000	2,00,000
Purchase Mobile (30 x 4000)	-	1,20,000	1,20,000
Decoration	50,000	30,000	80,000
Total	2,00,000	2,00,000	4,00,000

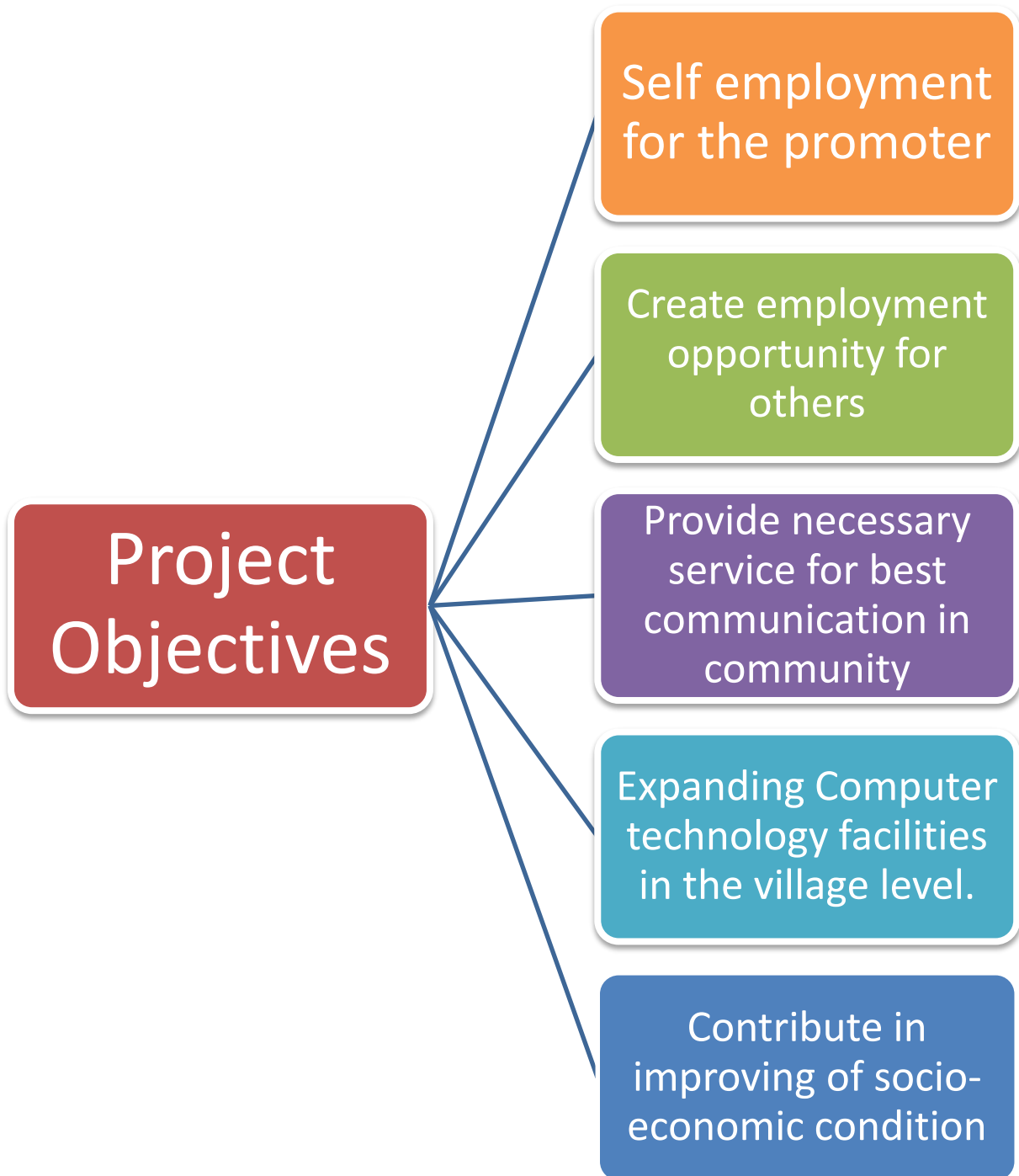
Means of Finance



■ Entrepreneur's Contribution 200,000

■ Investor's Investment 200,000

■ Total 400,000



Project Objectives

Self employment for the promoter

Create employment opportunity for others

Provide necessary service for best communication in community

Expanding Computer technology facilities in the village level.

Contribute in improving of socio-economic condition

Existing Business BDT(TK)			
Particular	Daily	Monthly	Yearly
Expense			
Purchase Accessories	1,500	45,000	540,000
Purchase Parts	700	21,000	252,000
Rent		2,500	30,000
Electricity		1,500	18,000
Generator		300	3,600
Transportation		800	9,600
Salary (1 Employee)		9,000	108,000
Guard & Others		1,000	12,000
Total		81,100	973,200
Revenue (profit 15%)			
Sale Accessories	1,725	51,750	621,000
Sale Parts	800	24,000	288,000
Servicin Charge	500	15,000	180,000
Total	3,025	90,750	1,089,000
Net Profit		9,650	115,800

Financial Projection BDT(TK)

Particular	Daily	Monthly	1st Year	2nd year3 %
Expense				
Purchase Accessories	2,000	60,000	720,000	741,600
Purchase Parts	1,000	30,000	360,000	370,800
Purchase Mobile	8,000	240,000	2,880,000	2,966,400
Rent		2,500	30,000	30,900
Electricity		2,000	24,000	24,720
Generator		300	3,600	3,708
Transportation		1,000	12,000	12,360
Salary (Self)		7,500	90,000	92,700
Salary (2 Employee)		15,000	180,000	185,400
Guard & Others		1,500	18,000	18,540
Total		359,800	4,317,600	4,447,128
Revenue (profit 15%)				
Sale Accessories	2,300	69,000	828,000	852,840
Sale Parts	1,150	34,500	414,000	426,420
Sale Mobile (4200 x 2)	8,400	252,000	3,024,000	3,114,720
Servicin Charge	800	24,000	288,000	296,640
Total	12,650	379,500	4,554,000	4,690,620
Net Profit		19,700	236,400	243,492
Investment Payback			1,20,000	1,20,000

Risk Factor & Risk Management

Risk Factor

- ❖ Theft.
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ❖ Proper Security measure will be taken.

Business Picture



THANK YOU

Grameen Shakti SamaJik Byabosha Ltd.