

TAMIM DEPARTMENTAL STORE



MD ZAHIDUL ISLAM CHANCHOL NOBIN UDYOKTA (New Entrepreneur)



BRIEF BIO OF THE PROMOTER

Name	MD ZAHIDUL ISLAM CHANCHOL
Father's Name	MD. KHADEMUL ISLAM
Age	31 Years
Contact No.	01742-253528
Marital Status	Married
Address	Vill: Rajabari, P.O: Elenga P.S: Kalihati Dist: Tangail
Mother (Grameen Bank Borrower)	ANOWARA BEGUM Member ID: 2001/1, Centre No. 14 (Female), Group No.: 02 Branch: Elenga Kalihati Branch GB Member: Since 13 Years Outstanding Loan: 90,820 Taka
Education Qualification	H.S.C
Experience	Five years experience in running business. He is now interested to scale up his business.

PROJECT SUMMERY



- ✓ Running a departmental store with an experience of five years.
- ✓ All kinds of Grocery, Stationary, Cosmetics, Lather, Gift, Consumer product, Marriage item like; Umbrella, Rice cooker, filter blander, drinks, Bag etc. are available.
- ✓ Bag, Toy, gift item, marriage item is sale in terms 20% profit.
- ✓ Average 15% percent gain on sale in others item.
- ✓ Retailer.

Project Objectives

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graph TD; A([Project Objectives]) --> B([Self employment for the promoter]); A --> C([Contribute in improving of socio-economic condition]); A --> D([Meet demand in the community.]); A --> E([Create employment opportunity for more people.]); A --> F([Ensure quality goods to community.]);
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Self employment for the promoter

Contribute in improving of socio-economic condition

Meet demand in the community.

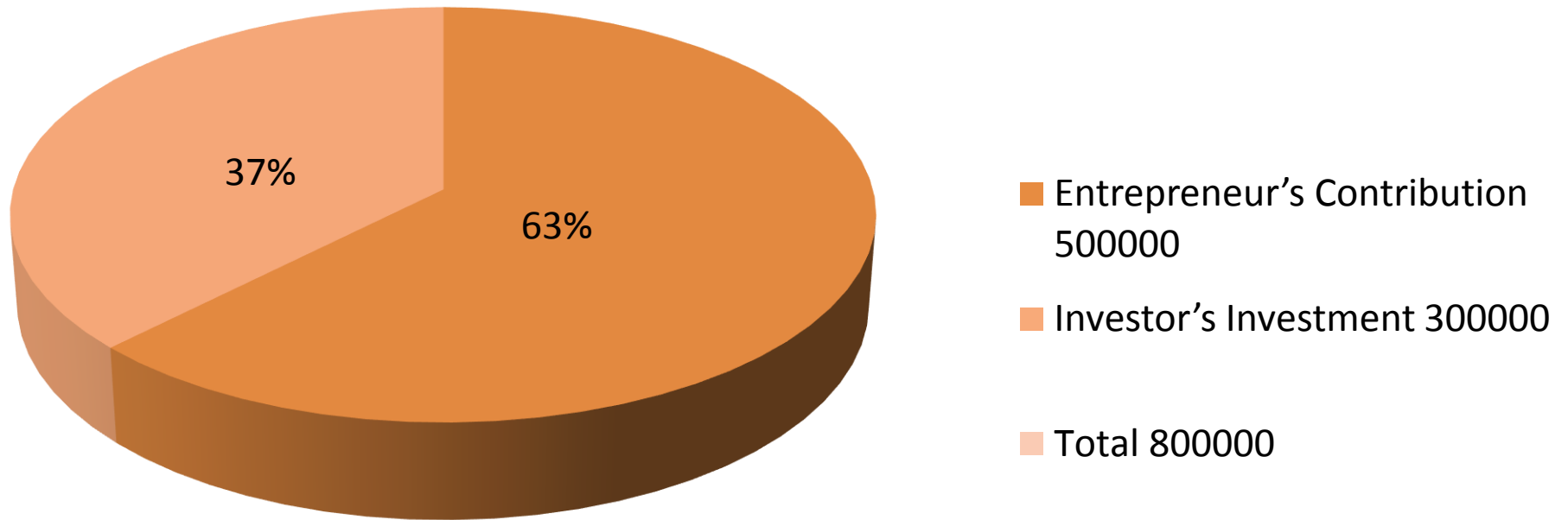
Create employment opportunity for more people.

Ensure quality goods to community.

Investment Breakdown

Particulars	Existing	proposed	proposed Total
Bag, Gift Item, Toy, Marriage item	5,00,000	3,00,000	8,00,000
Total	5,00,000	3,00,000	8,00,000

Means of Finance



Existing Business

BDT(TK)

Particular	Daily	Monthly	Yearly
Expense			
Purchase Lather bag, Toy, Gift Item, Marriage Item	2,500	75,000	900,000
Purchase Stionary Item, Drinks, Cosmetics, Rice Cooker, Blander	1,500	45,000	540,000
Electricity		600	7,200
Generator		200	2,400
Guard		4,000	48,000
Transportation		2,500	30,000
Salary (self)		6,000	72,000
Total		133,300	1,599,600
Revenue			
Sale Lather bag, Toy, Gift Item, Marriege Item	3,000	90,000	1,080,000
Sale Stionary Item, Drinks, Cosmetics, Rice Cooker, Blander	1,750	52,500	630,000
Total		142,500	1,710,000
Net Profit		9,200	110,400

Financial Projection

BDT(TK)

Expense					
Particular	Daily	Monthly	1st Year	2nd Year +2.5%	3rd Year +2.5%
Purchase Lather bag, Toy, Gift Item, Marriage Item	3,500	105,000	1,260,000	1,291,500	1,323,788
Purchase Stationary Item, Drinks, Cosmetics, Rice Cooker, Blander	2,500	75,000	900,000	922,500	945,563
Electricity		600	7,200	7,380	7,565
Generator		200	2,400	2,460	2,522
Guard		3,000	36,000	36,900	37,823
Transportation		4,000	48,000	49,200	50,430
Salary (Employee)		4,000	48,000	49,200	50,430
Salary (self)		6,000	72,000	73,800	75,645
Total		197,800	2,373,600	2,432,940	2,493,764
Revenue					
Sale Lather bag, Toy, Gift Item, Marriage Item	4,200	126,000	1,512,000	1,549,800	1,588,545
Sale Stationary Item, Drinks, Cosmetics, Rice Cooker, Blander	2,875	86,250	1,035,000	1,060,875	1,087,397
Total	7,075	212,250	2,547,000	2,610,675	2,675,942
Net Profit		14,450	173,400	177,735	182,178
Investment Payback			120,000	120,000	120,000

Risk Factor & Risk Management

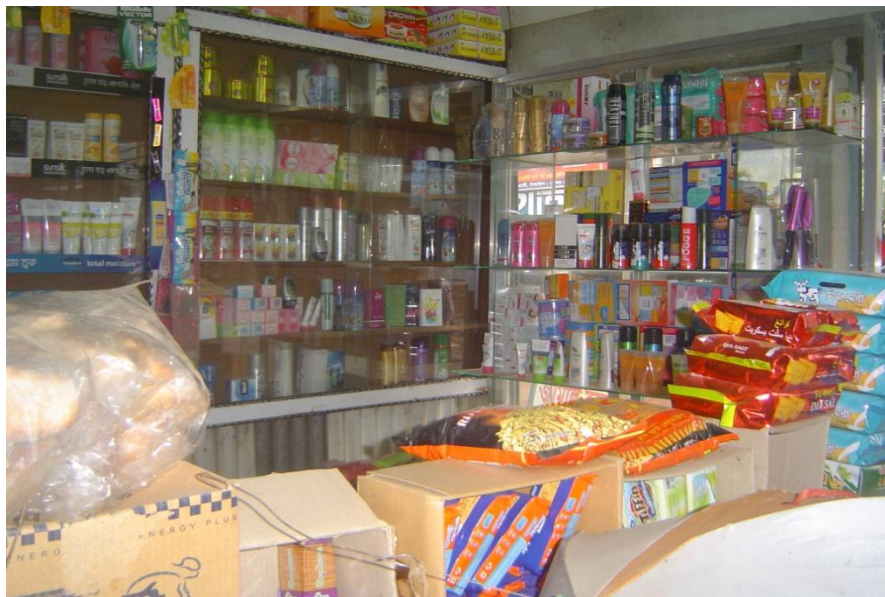
Risk Factor

- ❖ Theft.
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ❖ Proper Security measure will be taken.

Business Picture



Business Picture



THANK YOU

Grameen Shakti SamaJik Byabosha Ltd.