#### **TALUKDER CORPORATION**



# MD KHALILUR RAHMAN NOBIN UDYOKTA (New Entrepreneur)



#### **BRIEF BIO OF THE PROMOTER**

Name	MD KHALILUR RAHMAN			
Father's Name	LATE. NOWSHER ALI			
Age	30 Years			
Contact No.	01712-597663			
Education Qualification	H.S.C			
<b>Marital Status</b>	Single			
Address	Vill: Rajabari, P.O: Elenga P.S: Kalihati Dist: Tangail			
Mother (Grameen	HAFIZA BEGUM			
<b>Bank Borrower)</b>	Member ID: 2215, Centre No.: 38 (Female),			
	Group No.: 04			
	Branch: Elenga Kalihati Branch			
	GB Member: 06-02-1987 (27 Years)			
	Outstanding Loan: 39,120 taka			
Experience	Five years experience in running business. He is now			
	interested to scale up his business.			

# Picture of NOBIN UDYOKTA & MOTHER



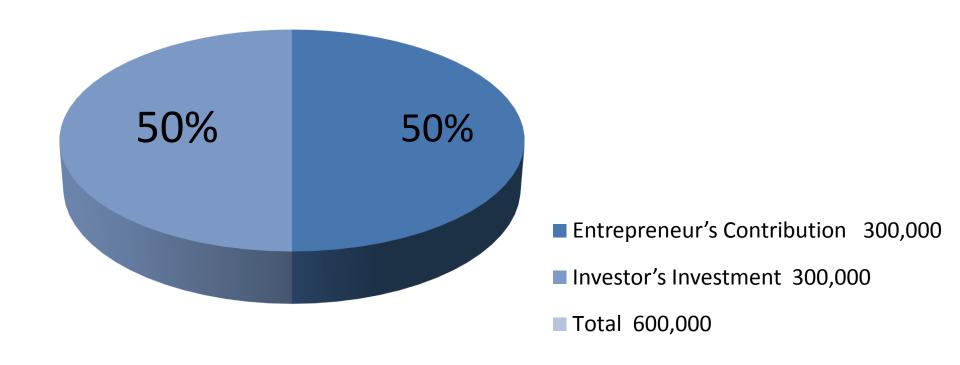
#### PROJECT SUMMERY

- ✓ All kinds of medicines are available like; Vitam, Vigora, baniam, Balkuly, Baby Life, Vigo gold, Bolarist, Vigo power Etc.
- ✓ Whole seller and Retailer of medicine.
- ✓ Provide regular and emergency services to the community.

### **Investment Breakdown**

Particulars	Existing	proposed	proposed Total
Vitamin	1,00,000	1,10,000	2,20,000
B-Alkuly	50,000	60,000	1,10,000
Vigo gold	50,000	50,000	1,00,000
Others medicine	1,00,000	80,000	1,80,000
Total	3,00,000	3,00,000	6,00,000

#### **Means of Finance**



Self employment for the promoter

Project Objectives Create employment opportunity for others

To provide best quality medicine in the community

Contribute in improving of socio-economic condition

Existing Business BDT(TK)						
Particular	Monthly	Yearly				
Expense						
Purchase Vitamin (40 box x 1200)	48,000	576,000				
B-Alkuly (20 x 1800)	38,000	456,000				
Vigo gold (1000 x 100)	100,000	1,200,000				
Vigora (20 x 2760)	55,200	662,400				
Various medicine	60,000	720,000				
Rent	1,500	18,000				
Electricity	500	6,000				
Transportation	7,000	84,000				
Guard	500	6,000				
Salary (staff)	18,000	216,000				
Others	2,000	24,000				
Total	330,700	3,968,400				
Revenue (14%)						
Sale Vitamin	54,720	656,640				
B-Alkuly	43,320	519,840				
Vigo gold	114,000	1,368,000				
Vigora	62,928	755,136				
Various medicine	68,400	820,800				
Total	343,368	4,120,416				
Net Profit	12,668	152,016				

# Financial Projection BDT(TK)

Particular	Monthly	1sty Year	2nd Year+5%	3rd Year+5%	
Expense					
Purchase Vitamin	75,000	900,000	945,000	992,250	
B-Alkuly	50,000	600,000	630,000	661,500	
Vigo gold	110,000	1,320,000	1,386,000	1,455,300	
Vigora	70,500	846,000	888,300	932,715	
Various medicine	134,000	1,608,000	1,688,400	1,772,820	
Rent	1,500	18,000	18,900	19,845	
Electricity	500	6,000	6,300	6,615	
Transportation	10,500	126,000	132,300	138,915	
Guard	500	6,000	6,300	6,615	
Salary (staff)	18,000	216,000	226,800	238,140	
Salary (self)	7,000	84,000	88,200	92,610	
Others	2,000	24,000	25,200	26,460	
Total	479,500	5,754,000	6,041,700	6,343,785	
Revenue(14%)					
Sale Vitamin	85,500	1,026,000	1,077,300	1,131,165	
B-Alkuly	57,000	684,000	718,200	754,110	
Vigo gold	125,400	1,504,800	1,580,040	1,659,042	
Vigora	80,370	964,440	1,012,662	1,063,295	
Various medicine	152,760	1,833,120	1,924,776	2,021,015	
Total	501,030	6,012,360	6,312,978	6,628,627	
Net Profit	21,530	258,360	271,278	284,842	
Investment Payback		120,000	120,000	120,000	

#### **Risk Factor & Risk Management**

#### **Risk Factor**

- ❖ Theft.
- ❖ Political unrest (Strike & Blockade).

#### **Risk Management**

Proper Security measure will be taken.

## **Business Picture**









# Thank You Grameen Shakti SamaJik Byabosha Ltd.