

AAHAD ENTERPRISE



MD ABDUL ALIM MONDOL NOBIN UDYOKTA (New Entrepreneur)



BRIEF BIO OF THE PROMOTER

Name	MD ABDUL ALIM MONDOL
Father's Name	HAIDER ALI MONDOL
Age	28 Years
Contact No.	01770-384199
Education Qualification	Class Eight
Marital Status	Married
Address	Vill: Elenga, P.O: Elenga P.S: Kalihati Dist: Tangail
Mother (Grameen Bank Borrower)	HAWA BEGUM Member ID: 8839 , Centre No. :21 (Female), Group No.: 24 Branch: Elenga Branch GB Member: 16-04-2004 (10 Years) Outstanding Loan: 4,1600 taka
Experience	Six years experience in running business. He is now interested to scale up his business.

Picture of NOBIN UDYOKTA & MOTHER



PROJECT SUMMERY



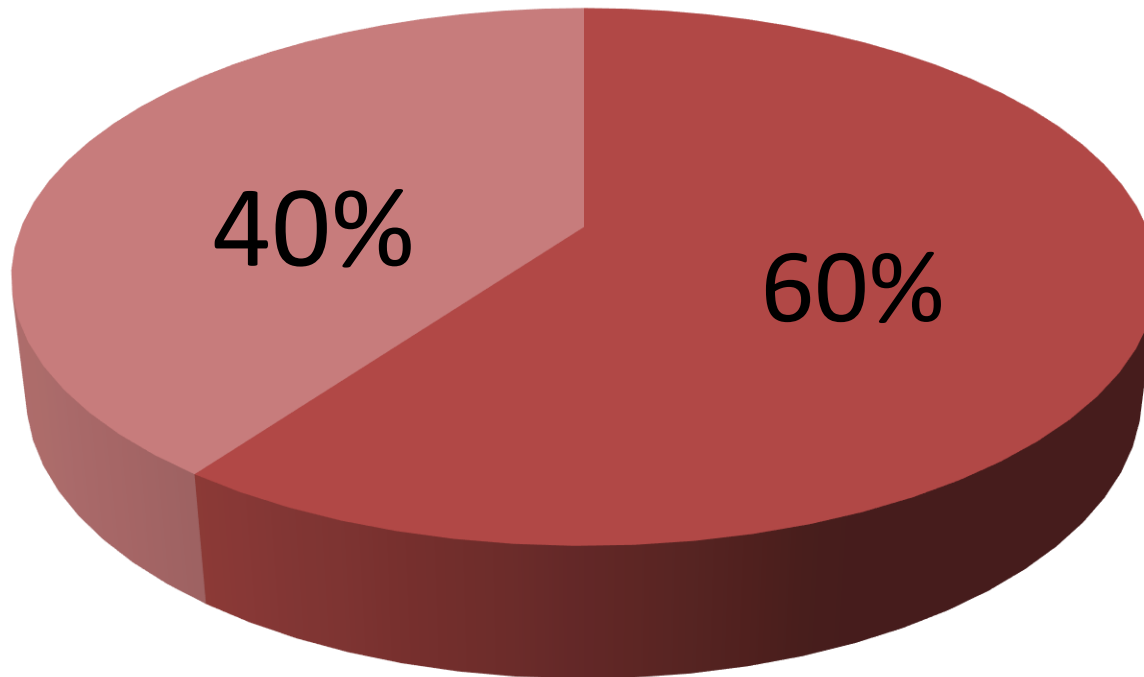
- ✓ Running a business shop with an experience of six years.
- ✓ Whole seller of Juice, Pickle, Sauce, tomato Ketchup etc.
- ✓ Retailer & Whole seller of Cement.
- ✓ Average five percent gain on sales.

Investment Breakdown

Particulars	Existing	proposed	proposed Total
Cream HR	70,000	50,000	1,20,000
Juice	1,00,000	50,000	1,50,000
Cement	1,00,000	80,000	1,80,000
Noodle	30,000	20,000	50,000
Total	3,00,000	2,00,000	5,00,000

Means of Finance

- Entrepreneur's Contribution 300,000
- Investor's Investment 200,000
- Total 500,000



Project Objectives

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graph LR; A[Project Objectives] --- B[Self employment for the promoter]; A --- C[Create employment opportunity for others]; A --- D[Ensure quality goods to community.]; A --- E[Contribute in improving of socio-economic condition];
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Self employment for the promoter

Create employment opportunity for others

Ensure quality goods to community.

Contribute in improving of socio-economic condition

Existing Business

BDT(TK)

Particular	Monthly	Yearly
Expense		
Purchase Cream HR	50,000	600,000
Juice	70,000	840,000
Noodle	30,000	360,000
Cement (300 Bag)	125,000	1,500,000
Various Juice, Pickle, Sauce Etc	50,000	600,000
Rent	5,000	60,000
Electricity	500	6,000
Labor	4,000	48,000
Others	1,000	12,000
Total	335,500	4,026,000
Revenue (5%)		
Sale Cream HR	52,500	630,000
Juice	73,500	882,000
Noodle	31,500	378,000
Cement (300 Bag)	52,500	630,000
Various Juice, Pickle, Sauce Etc	131,250	1,575,000
Total	341,250	4,095,000
Net Profit	5,750	69,000

Financial Projection

BDT(TK)

Particular	Monthly	1st Year	2nd Year+5%	3rd Year+5%
Expense				
Purchase Cream HR	110,000	1,320,000	1,386,000	1,455,300
Juice	150,000	1,800,000	1,890,000	1,984,500
Noodle	50,000	600,000	630,000	661,500
Cement	270,000	3,240,000	3,402,000	3,572,100
Various Juice, Pickle, Sauce Etc	90,000	1,080,000	1,134,000	1,190,700
Rent	5,000	60,000	63,000	66,150
Electricity	600	7,200	7,560	7,938
Labor	8,000	96,000	100,800	105,840
Salary (self)	7,000	84,000	88,200	92,610
Others	1,000	12,000	12,600	13,230
Total	691,600	8,299,200	8,714,160	9,149,868
Revenue (5%)				
Sale Cream HR	115,500	1,386,000	1,455,300	1,528,065
Juice	157,500	1,890,000	1,984,500	2,083,725
Noodle	52,500	630,000	661,500	694,575
Cement	283,500	3,402,000	3,572,100	3,750,705
Various Juice, Pickle, Sauce Etc	94,500	1,134,000	1,190,700	1,250,235
Total	703,500	8,442,000	8,864,100	9,307,305
Net Profit	11,900	142,800	149,940	157,437
Investment Payback		80,000	80,000	80,000

Risk Factor & Risk Management

Risk Factor

- ❖ Theft.
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ✓ Proper Security measure will be taken.
- ✓ Adequate precaution will be taken.

Business Picture



THANK YOU

**Grameen Shakti Samajik
Byabosha Ltd.**