

SHAMEEM ENTERPRISE

শাম্মীম এন্টারপ্রাইজ

বিস্মিল্লাহির রাহমানির রাহীম

প্রোঃ মোঃ শামসুল মন্ডল

এখানে ইট, বালি, রড, সিমেন্ট, সিমেন্টের খুটি, পাট, স্লাব
গ্যারান্টি সহকারে পাইকারী ও খুচরা বিক্রয় করা হয়।

বিঃদ্র: ইট ভাঙ্গানোর মেশিন ভাড়া দেওয়া হয়।



পুরাতন ভূঞাপুর রোড, সামওয়ান গেট, এলেন্সা, টাঙ্গাইল # ০১৭২০-৮২৯৮৭৮, ০১৭৪৭-২৬৪২১০



MD SHAMEEM NOBIN UDYOKTA (New Entrepreneur)



BRIEF BIO OF THE PROMOTER

Name	MD SHAMEEM
Father's Name	SHAMSUL MONDOL
Age	28 Years
Contact No.	01720-829878
Marital Status	Married
Address	Vill: Elenga, P.O: Elenga P.S: Kalihati Dist: Tangail
Mother (Grameen Bank Borrower)	NASIMA BEGUM Member ID: 3235 , Centre No. 21 (Female), Group No.: 07 Branch: Elenga Branch GB Member: 10-03-1986 (28 Years) Outstanding Loan: 61,500 taka
Education Qualification	None
Experience	Ten years experience in running business. He is now interested to scale up his business.

Picture of NOBIN UDYOKTA & MOTHER



PROJECT SUMMERY



- ✓ Running a pier manufacturing business with an experience of ten years.
- ✓ Manufacturer & seller of pier.
- ✓ Average 15% gain on sales.
- ✓ Collects raw material from Tangail, Dhaka savar, Ashulia and River of jamuna
- ✓ Supplies of pier are Tangail, Kalihati, Bashail, Bhuyapur, Sokhipur & Delduar.

Project Objectives

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graph LR; A[Project Objectives] --- B[Self employment for the promoter]; A --- C[Create employment opportunity for others]; A --- D[Ensure quality service to community.]; A --- E[Contribute in infrastructure development.]; A --- F[Contribute in improving of socio-economic condition];
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Self employment
for the promoter

Create employment
opportunity for
others

Ensure quality
service to
community.

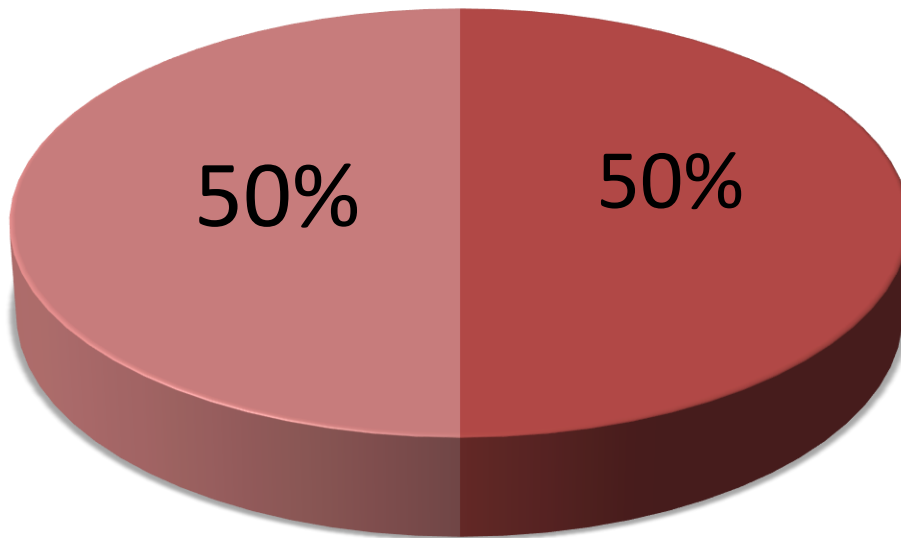
Contribute in
infrastructure
development.

Contribute in
improving of socio-
economic condition

Investment Breakdown

Particulars	Existing	proposed	proposed Total
Concrete	1,00,000	1,20,000	2,20,000
Sand	50,000	40,000	90,000
G.I Cable	50,000	40,000	90,000
Total	2,00,000	2,00,000	4,00,000

Means of Finance



■ Entrepreneur's Contribution 200,000

■ Investor's Investment 200,000

■ Total 400,000

Existing Business BDT(TK)

Particular	Monthly	Yearly
Expense		
Pier 12ft (250 pcs x 300)	75,000	900,000
Pier 11ft (180 pcs x 240)	43,200	518,400
Pier 10ft (250 pcs x 180)	45,000	540,000
Pier 8ft (300 pcs x 120)	36,000	432,000
Pier 9ft (350 pcs x 140)	49,000	588,000
Rent	3,500	42,000
Electricity	250	3,000
Labor	20,000	240,000
Others	4,000	48,000
Total	275,950	3,311,400
Revenue(15%)		
Pier 12ft	86,250	1,035,000
Pier 11ft	49,680	596,160
Pier 10ft	51,750	621,000
Pier 8ft	56,350	676,200
Pier 9ft	41,400	496,800
Total	285,430	3,425,160
Net Profit	9,480	113,760

Financial Projection BDT(TK)

Particular	Monthly	1st Year	2nd Year+5%	3rd Year+5%
Expense				
Pier 12ft (400 pcs x 300)	120,000	1,440,000	1,512,000	1,587,600
Pier 11ft (320pcs x 240)	76,800	921,600	967,680	1,016,064
Pier 10ft (310 pcs x 180)	55,800	669,600	703,080	738,234
Pier 9ft (420 pcs x 140)	58,800	705,600	740,880	777,924
Pier 8ft (500 pcs x 120)	60,000	720,000	756,000	793,800
Rent	3,500	42,000	44,100	46,305
Electricity	300	3,600	3,780	3,969
Labor	28,000	336,000	352,800	370,440
Manager	7,000	84,000	88,200	92,610
Others	4,500	54,000	56,700	59,535
Total	414,700	4,976,400	5,225,220	5,486,481
Revenue(15%)				
Pier 12ft	138,000	1,656,000	1,738,800	1,825,740
Pier 11ft	88,320	1,059,840	1,112,832	1,168,474
Pier 10ft	64,170	770,040	808,542	848,969
Pier 9ft	67,620	811,440	852,012	894,613
Pier 8ft	69,000	828,000	869,400	912,870
Total	427,110	5,125,320	5,381,586	5,650,665
Net Profit	12,410	148,920	156,366	164,184
Investment payback		80,000	80,000	80,000

Risk Factor & Risk Management

Risk Factor

- ❖ Theft.
- ❖ Local Competition
- ❖ Unavailability of raw materials.
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ❖ Proper Security measure will be taken.
- ❖ Adequate precaution will be taken.
- ❖ Adequate raw material needs to be stored in case of Shortage.
- ❖ Close market watch to compete.

Business Picture



Raw Materials



Thank You

Grameen Shakti Samajik

Byabosha Ltd.