

Salim Hand Loom factory



Salim Hossain
NABIN UDYOKTA (New Entrepreneur)



Brief Bio of Promoter

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Name : Salim Hossain

Address: Tenguria, Bolla Bazaar, Kalihati, Tangail

Mother : GB Borrower

Educational Qualification: M.S.S

Education loan : None



Mother's Information

- Name: Mrs. Renuka Begum
- Center No.: 04(Female)
- Member ID: 1814
- Group No. : 06
- Branch: Bolla Kalihati Branch
- P.O: Zahidgonj
- P.S : Kalihati
- District : Tangail
- Grameen Bank Joining date:24-05-1987
- Outstanding Loan: Nil



Experience & Present Activities



Project Summery

- Running a Hand loom factory with an experience of ten years.
- It's a family business.
- Business place adjacent to home.
- Tangail cotton sharee producer.
- Production capacity per hand loom 16.25 sharees per month.
- Average Production cost per sharee Tk.518.46
- Average Sales price per share Tk.550.00
- Sell sharees at Karatia and Tangail.



Project Objectives

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graph TD; A([Project Objectives]) --> B([Self employment for the promoter]); A --> C([Produce low cost quality shares]); A --> D([Create employment opportunity for twenty six artisans]); A --> E([Contribute in improving of socio-economic condition]);
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Self employment for the promoter

Produce low cost quality shares

Create employment opportunity for twenty six artisans

Contribute in improving of socio-economic condition

Proposed Project Cost

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Purchase 20 hand loom	:	2, 00,000
Purchase Pin & maku	:	40, 000
Yarn	:	2, 00,000
Salary & Others	:	4, 60,000
<u>House Repair</u>	:	<u>1, 00,000</u>
Total investment required		10, 00,000

Source of funds:

Own equity:	5, 00,000 (50%)
<u>Being sought:</u>	<u>5, 00,000 (50%)</u>
Total:	10, 00,000



Existing Business

Particulars	Taka		
	Quarterly	Quarterly	Yearly
	01 loom	20 loom	20 loom
Production	65 Piece	1300 Piece	3900 Piece
Production Cost per piece	506.15	506.15	506.15
Expense			
Purchase Yarn (3 x 3000)	9,000	1,80,000	5,40,000
Color & Color wages	1000	20000	60000
Drum & bobbing	2400	48000	144000
Wages (65 x300)	19500	390000	1170000
Electricity	100	2000	6000
Transport	100	2000	6000
Others & depreciation	800	16000	48000
Total	32900	658000	1974000
Revenue			
Sell (65 x 550)	35750	715000	2145000
Net profit	2850	57000	171000

Financial Projection

Particulars	Quarterly in each loom	1 st Year	2 nd Year+ 5%	3 rd Year+5%	4 th Year+5%	5 th Year+5%
Total Production(Q)	65 piece	3900	3900	3900	3900	3900
Per piece Production cost	518.84	518.84	544.38	571.60	600.18	630.19
Per piece sale	550	550	577.50	606.37	636.69	668.52
Expenses						
Purchase of Yarn	9000	540000	567000	595350	625117	656373
Color & Color wages	1000	60000	63000	66150	69457	72930
Drum & bobbing wages	2400	144000	151200	158760	166698	175032
Wages of saree 300 per piece	19500	1170000	1228500	1289925	1354421	1422142
Electricity	100	6000	6300	6615	6945	7293
Transport	100	6000	6300	6615	6945	7293
Salary	800	48000	50400	52920	55566	58344
Others & depreciation	800	48000	50400	52920	55566	58344
Total	33700	2022000	2123100	2229255	2340777	2457753
Revenue						
Sell of Saree (65 x 550)	35750	2145000	225250	2364862	2483105	2607260
Net Profit	2050	123000	129150	135607	142388	149507

Risk Factor & Risk Management

- **Risk Factor**
- Theft.
- Political unrest (Strike & Blockade)
- **Risk Management**
- Proper Security measure will taken by recruiting guard.

THANK YOU

Grameen Shakti Samajik Byabosha Ltd.