



ROBIOUL TOY FACTORY NABIN UDDOGTA



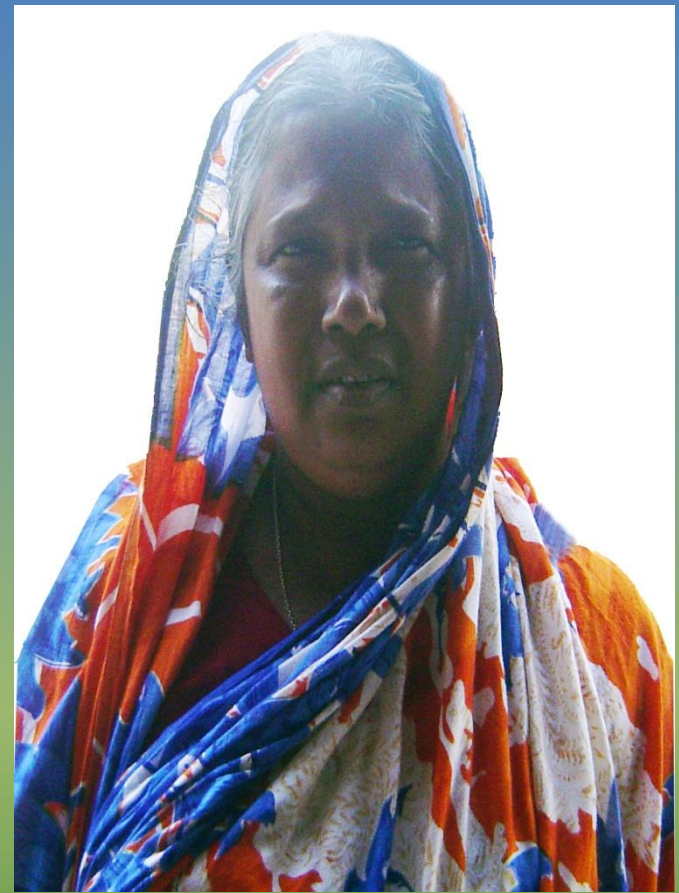
Brief Bio of Promoter:



- Name: Mohammad Robioul.
- Address: Baliati, Saturaia, Manikgong.
- Mother: GB Borrower,
GB Saturaia.
- Academic Qualification : Class Eight .
- Education Loan : None.

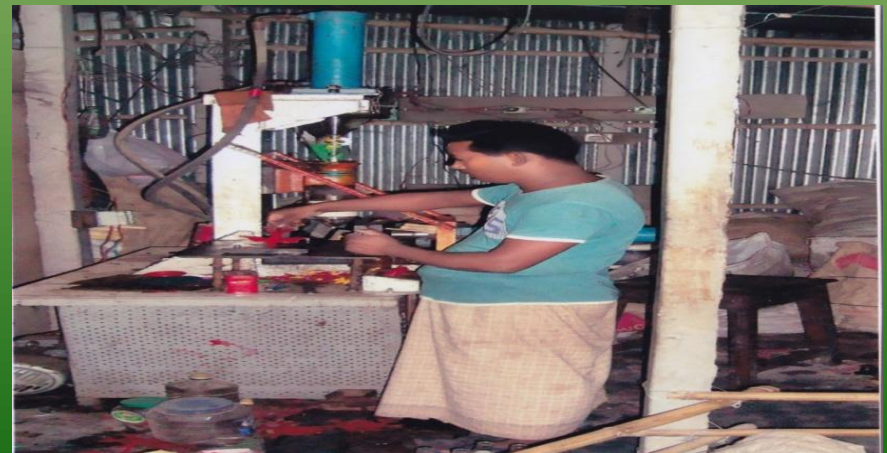
Mother's Information:

- Name: Chandra Begum
- Members ID: 1583
- Branch: Baliati Saturaia
- Thana: Saturaia
- District: Manikgong
- Grameen Bank Joining Date: 15-11-1989
(24 Years)
- Existing Outstanding Loan: 23,700.00





EXPERIENCE & PRESENT ACTIVITIES:



- Present Occupation : Currently runs a Toy Factory
- Experience : 12 Years



Project Summery:

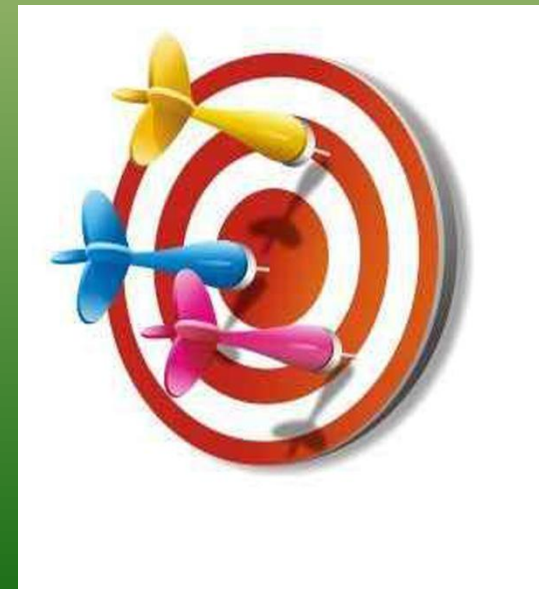
A factory is using wood, bamboo and plastic to produce children's toy

- Currently run a toy factory using one machine for the production of children's toy.
- Current production is 500 pieces per day. There is great demand and therefore I aim to produce and sell additional 1,000 toys per day.
- To reach my production goal, two additional machines is needed.
- The factory will run 12 hours and ready-made toy will be sold at the factory directly.
- Target customers are shop keepers and street shopkeepers.
- Existing market location are – Dhaka, Tangail, Mymensing, Etc.

I believe I can break even within the second years

Project Objectives:

- Self-employment for the promoter.
- Create employment for others.
- Environmentally friendly.
- Create pleasure for children which will build the good mental health of children.



Project Cost:

Machine & instrument:	4, 00,000.00
Dice of Machine:	1, 20,000.00
<u>Working Capital:</u>	<u>1, 90,000.00</u>
Total investment required:	7, 10,000.00

Source of funds:

Own equity:	2, 10,000.00
Being sought:	5, 00,000.00

I believe I can pay back within Three years.



Financial Projection (Bd TK):

Particulars	1 st Year	2nd Year	3rd Year	4th Year	5th Year
Revenue					
Sales of Toy	25,20,000	27,00,000	28,80,000	30,60,000	32,40,000
Total Revenue	25,20,000	27,00,000	28,80,000	30,60,000	32,40,000
Expenses					
Machine & Instruments	4,00,000	--	--	--	--
Dice of machine	1,20,000	--	--	--	--
Buying Wood	6,00,000	6,50,000	7,00,000	7,50,000	8,00,000
Buying Plastic	12,00,000	12,50,000	13,00,000	13,50,000	14,00,000
Admin. Expense	4,80,000	5,00,000	5,20,000	5,40,000	5,60,000
Total expense	28,00,000	24,00,000	25,20,000	26,40,000	27,60,000
Net Profit/Loss	(-)2,80,000	3,00,000	3,60,000	4,20,000	4,80,000
Total Payback	--	--	1,00,000	2,00,000	2,00,000

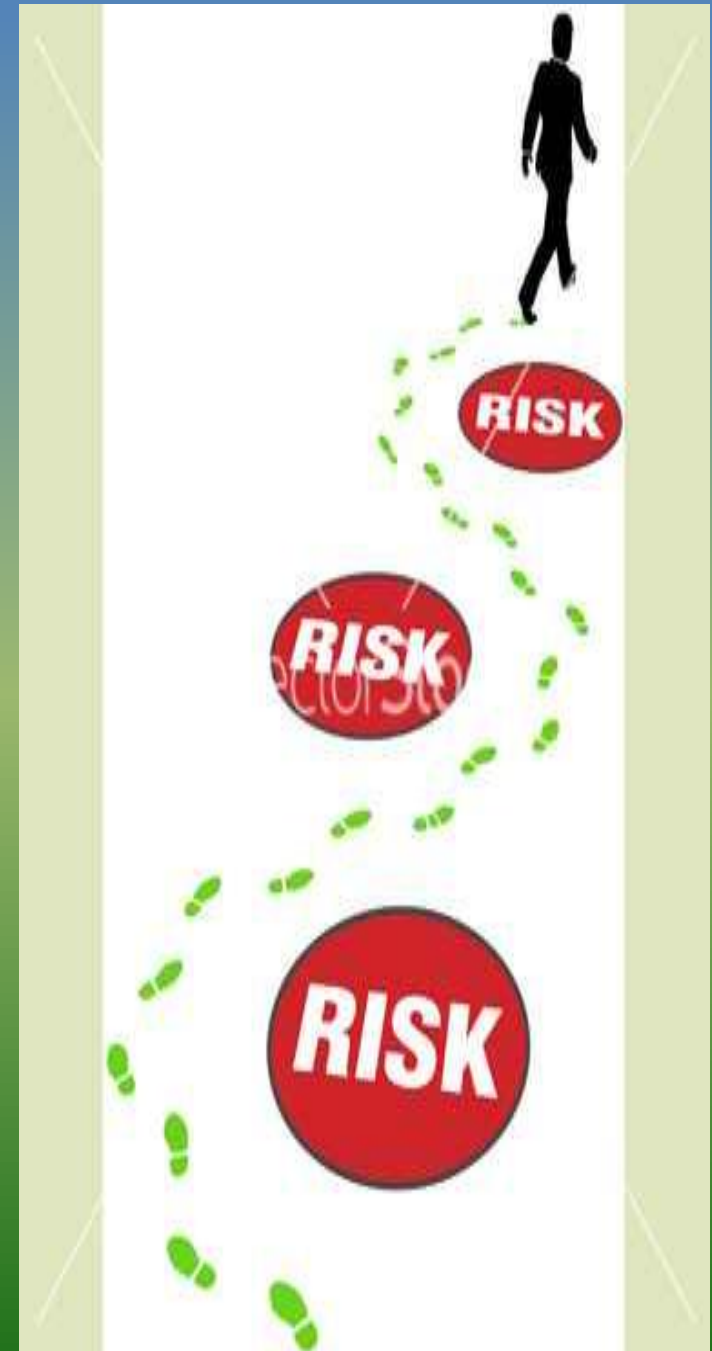
Risk Factor:

- Theft
- Power failure



Risk Management :

- Proper security measures will be taken
- A power cut time can be used to assembling the toys



Thank You