Proposed NU Business Name: **SALIM DIGITAL MOBILE KINGDOM**



Project identification and prepared by: Md. Asif Istiar, Asulia Unit, Dhaka

Project verified by: Md. Mizanur Rahman Patwary



Brief Bio of The Proposed Nobin Udyokta			
Name	:	MD. SALIM SHARKAR (BABU)	
Age	:	12-05-1993 (22 <i>Years</i>)	
Education, till to date	:	SSC	
Marital status	:	Married	
Children	:	Nil	
No. of siblings:	:	1 Sister	
Address	:	Vill: Dokshin Gazirchar P.O: Alia Madrasha, P.S: Savar, Dist: Dhaka	
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	: : :	Mother Father MOST. REHENA PARVIN LATE. MD. JAMAL UDDIN SHARKAR Branch: Dhamsona Ashulia, Centre # 74(Female), Member ID: 7604/1 Group No: 02 Member since: 24-04-2008 (7 Years) First loan:10,000 taka. Existing loan: BDT 18,000 Outstanding loan: BDT 16,536 Mother No No No	

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	Four years experience in running business.
Training Info	:	He has one year training.
Other Own/Family Sources of Income	:	Mother's income (House Rent)
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01789-296956
Mother Contact No.	:	01724-247646
NU Project Source/ Reference	:	Grameen Shakti Samajik Byabosha Ltd. Ashulia Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

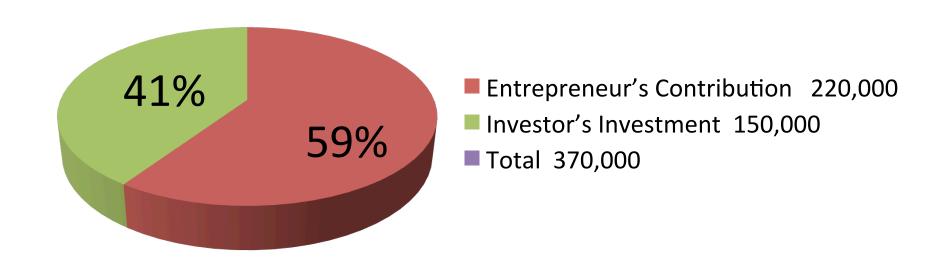
Most. Rehena Parvin is a member of Grameen Bank since 7 years. At first she took 10,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Home development and Business.

Proposed Nobin Udyokta Business Info			
Business Name	:	SALIM DIGITAL MOBILE KINGDOM	
Location	:	Brookhill Market, Jamgora, Ashulia, Dhaka	
Total Investment in BDT	:	BDT 3,70,000	
Financing	:	Self BDT 2,20,000 (from existing business) 59%	
		Required Investment BDT 1,50,000 (as equity) 41%	
Present salary/drawings from business (estimates)	:	BDT 7,000	
Proposed Salary	:	BDT 7,000	
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Mobile phone, Mobile charger, Battery, Headphone, Cover, Accessories etc. Average 20% gain on sales. The business is operating by entrepreneur. Existing no employee. After getting equity fund one employee will be appointed. Collects goods from different company dealer and Savar. The shop is rented. Agreed grace period is 4 months. 	

Existing Business (BDT)						
Particular	Daily	Monthly	Yearly			
Revenue (sales)						
Mobile phone, Mobile charger, Battery,						
Headphone, Cover, Accessories etc	3,500	105,000	1,260,000			
Total Sales (A)	3,500	105,000	1,260,000			
Less. Variable Expense						
Mobile phone, Mobile charger, Battery,						
Headphone, Cover, Accessories etc	2,800	84,000	1,008,000			
Total variable Expense (B)	2,800	84,000	1,008,000			
Contribution Margin (CM) [C=(A-B)	700	21,000	252,000			
Less. Fixed Expense						
Rent		3,000	36,000			
Electricity Bill		1,000	12,000			
Mobile Bill		300	3,600			
Transportation		1,000	12,000			
Salary (self)		7,000	84,000			
Entertainment		300	3,600			
Others		300	3,600			
Total fixed Cost (D)		12,900	154,800			
Net Profit (E) [C-D)		8,100	97,200			

Investment Breakdown						
Particulars	Existing	Proposed	Proposed Total			
Mobile phone	90,000	1,20,000	2,10,000			
Mobile charger, Battery, Headphone, Cover, Accessories etc	20,000	30,000	50,000			
Decoration	10,000	-	10,000			
Security	1,00,000	-	1,00,000			
Total	2,20,000	1,50,000	3,70,000			

Source of Finance



Financial Projection (BDT)						
Particular	Daily	Monthly	1st Year	2nd Year	3rd Year	
Revenue (sales)						
Mobile phone, Mobile charger, Battery,						
Headphone, Cover, Accessories etc	5,700	171,000	2,052,000	2,154,600	2,262,330	
Total Sales (A)	5,700	171,000	2,052,000	2,154,600	2,262,330	
Less. Variable Expense						
Mobile phone, Mobile charger, Battery,						
Headphone, Cover, Accessories etc	4,560	136,800	1,641,600	1,723,680	1,809,864	
Total variable Expense (B)	4,560	136,800	1,641,600	1,723,680	1,809,864	
Contribution Margin (CM) [C=(A-B)	1,140	34,200	410,400	430,920	452,466	
Less. Fixed Expense						
Rent		3,000	36,000	36,000	36,000	
Electricity Bill		1,000	12,000	13,000	14,000	
Mobile bill & SMS Monitoring		550	6,600	6,500	7,000	
Transportation		1,500	18,000	20,000	22,000	
Salary (self)		7,000	84,000	84,000	84,000	
Salary (staff)		4,000	48,000	48,000	48,000	
Entertainment		400	4,800	5,300	5,800	
Others		300	3,600	4,000	4,500	
Non Cash Item						
Depreciation		83	1,000	1,000	1,000	
Total Fixed Cost		17,833	214,000	217,800	222,300	
Net Profit (E) [C-D)		16,367	196,400	213,120	230,166	
Investment Payback			60,000	60,000	60,000	

Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 2 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	150,000		
1.2	Net Profit	196,400	213,120	230,166
1.3	Depreciation (Non cash item)	1,000	1,000	1,000
1.4	Opening Balance of Cash Surplus		137,400	291,520
	Total Cash Inflow	347,400	351,520	522,686
2	Cash Outflow			
2.1	Purchase of Product	150,000		
2.2	Payment of GB Loan			
	Investment Pay Back (Including			
2.3	Ownership Tr. Fee)	60,000	60,000	60,000
	Total Cash Outflow	210,000	60,000	60,000
3	Net Cash Surplus	137,400	291,520	462,686

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others:01

Experience & Skill: 04 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft

Fire

Political unrest

Pictures





















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FAMILY PICTURE

