

Proposed NU Business Name: **COMPUTER BAZAR DOT COM**



Project identification and prepared by: Md. Abu Bakkar Siddique,
Dakshinkhan Unit, Dhaka
Project verified by: MD. Rofiqul Islam



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD NAZRUL ISLAM
Age	:	04-02-1982 (34 Years)
Education, till to date	:	Diploma in Computer
Marital status	:	Married
Children	:	N/A
No. of siblings:	:	04 Brothers 02 Sisters
Address	:	Vill: Uttarkhan P.O:Uttarkhan , P.S: Uttarkhan, Dist: Dhaka
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	RENUZA BEGUM
(iii) Father's name	:	LATE ABDUL BAREK BEPARY
(iv) GB member's info	:	Branch: Dakshinkhan, Centre # 23 (Female), Member ID: 2839/2, Group No: 08 Member since: 20-05-2011 (04 Years) First loan: BDT 10,000 /-
Further Information:		Outstanding loan: Nil
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	15 years experience in running business. He has no training
Other Own/Family Sources of Income	:	Business
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01830-302156
Family's Contact No.	:	01815-053380
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dakshinkhan Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

RENUZA BEGUM joined Grameen Bank since 04 years ago. At first she took BDT 10,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	COMPUTER BAZAR DOT COM
Location	:	D.M Samim Market,Dewan city,Azampur,Dakshinkhan, Dhaka-1230
Total Investment in BDT	:	BDT 4,30,000/-
Financing	:	Self BDT 2,80,000/- (from existing business) 65% Required Investment BDT 1,50,000/- (as equity) 35%
Present salary/drawings from business (estimates)	:	BDT 6,000
Proposed Salary	:	BDT 6,000
Size of shop	:	23 ft x 13 ft= 299 square ft
Security of the shop	:	BDT 200,000
Implementation	:	<ul style="list-style-type: none"> ▪The business is planned to be scaled up by investment in existing goods like; Mother board,Processor ,Hard disk,Ram,Casing,etc. ▪Average 20% gain on sales. ▪The business is operating by entrepreneur. Existing one employee. ▪After getting equity fund one employee will be appointed. ▪The shop is rented. ▪Collects goods from Local Area&elefent road Dhaka. ▪Agreed grace period is 3 months.

Existing Business (BDT)

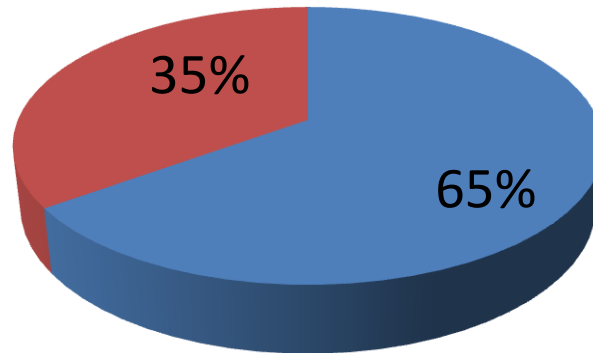
Particular	Daily	Monthly	Yearly
Revenue (sales)			
Mother board,Processor ,Hard disk,Ram,Casing,etc	2,000	60,000	720,000
Servicing	500	15,000	180,000
Total Sales (A)	2,500	75,000	900,000
Less. Variable Expense			
Mother board,Processor ,Hard disk,Ram,Casing,etc	1,600	48,000	576,000
Total variable Expense (B)	1,600	48,000	576,000
Contribution Margin (CM) [C=(A-B)]	900	27,000	324,000
Less. Fixed Expense			
Rent		5,000	60,000
Electricity Bill		1000	12,000
Transportation		2,000	24,000
Mobile Bill		1,000	12,000
Entertainment		500	6,000
Salary (sttaf)		5000	60,000
Salary (self)		6,000	72,000
Total fixed Cost (D)		20,500	246,000
Net Profit (E) [C-D]		6,500	78,000

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
mother board(30*2500)	75,000	30,000	105,000
Hard disk(15*1200)	18,000	40,000	58,000
Ram(50*500)	25,000	15,000	40,000
Processor(10*500)	5,000	10,000	15,000
Monitor(3*500)	15,000	20,000	35,000
Power supply(15*500)	7,500		7,500
Labtop Battery(10*1200)	12,000	10000	22,000
Computer Display(10*1500)	15,000		15,000
Pinter(5*1500)	7,500		7,500
Accosoriess	40,000	25,000	65,000
Computer &Laptop	60,000		60,000
Total	280,000	150,000	430,000

Source of Finance

■ Entrepreneur's contibution 280,000 ■ Investor's Investment 150,000 ■ Total 430,000



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Mother board,Processor ,Hard disk,Ram,Casing,etc	3,000	90,000	1,080,000	1,134,000
Servicing	500	15,000	180,000	189,000
Total Sales (A)	3,500	105,000	1,260,000	1,323,000
Less. Variable Expense				
Mother board,Processor ,Hard disk,Ram,Casing,etc	2,400	72,000	864,000	907,200
Total variable Expense (B)	2,400	72,000	864,000	907,200
Contribution Margin (CM) [C=(A-B)]	1,100	33,000	396,000	415,800
Less. Fixed Expense				
Rent		5,000	60,000	60,000
Electricity Bill		1000	12,000	12,000
Transportation		2,000	24,000	24,000
Mobile Bill		1,000	12,000	12,000
Entertainment		500	6,000	6,000
Salary (sttaf)		5,000	60,000	60,000
Salary (self)		6,000	72,000	72,000
Non Cash Item				
Depreciation		1000	12,000	12,000
Total Fixed Cost		21,500	258,000	258,000
Net Profit (E) [C-D]		11,500	138,000	157,800
Investment Payback			90,000	90,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	150,000	
1.2	Net Profit	138,000	157,800
1.3	Depreciation (Non cash item)	12,000	12,000
1.4	Opening Balance of Cash Surplus		60,000
	Total Cash Inflow	300,000	229,800
2	Cash Outflow		
2.1	Purchase of Product	150,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	90,000	90,000
	Total Cash Outflow	240,000	90,000
3	Net Cash Surplus	60,000	139,800

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:01
Experience & Skill : 15 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures





Training Center
C Bazar.c





Cyber Cape & Training Center

এখানে সকল ছাত্র/ছাত্রীকে কম্পিউটার শিখানো হয়।



Comoputer Servicing



Laptop Servicing



Comoputer Sale

D.M Samim Market, Dewan City
Azompur, Memberbari
Dokhin Khan, Uttara, Dhaka-1230
E-mail : nazrulfile@yahoo.com

কম্পিউটার বাজার ডট কম

পুরাতন কম্পিউটারের বিশ্বস্ত প্রতিষ্ঠান
এখানে কম্পিউটার ক্রয় এবং বিক্রয় করা হয়।

কম্পিউটার ও মোবাইল সার্ভিসিং সেন্টার

প্রোঃ মোঃ নজরুল ইসলাম, মোবাঃ ০১৮৩০৩০২১৫৬

বেল পেইট সলোপ, দক্ষিণখান, আজমপুর, উত্তরা, ঢাকা-১২৩০।



ইসলাম আব্দুল্লাহ

মা-বাব
প্রোঃ
এখানে লোহার য
সেপ্টেম্বর-৬, বো

শেলট

TO-LET

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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Government of the People's Republic of Bangladesh

NATIONAL ID CARD / জাতীয় পরিচয় পত্র



নাম: মোঃ নজরুল ইসলাম

Name: MD. NAZRUL ISLAM

পিতা: মৃত আব্দুল বারেক বেপারী

মাতা: মোস্যাঃ রিনুজা বেগম

Date of Birth: 04 Feb 1982

ID NO: 19822619676000024

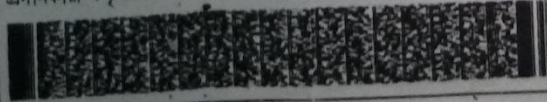
এই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যতীত অন্য কোথাও পাওয়া গেলে নিকটস্থ পোলিস্ট অফিসে জমা দেবার জন্য অনুরোধ করা হলো।

ঠিকানা: গ্রাম/রাজা উত্তর খান, উত্তর খান, ডাকঘর: উত্তরখান মাজার -
১২৩০, উত্তর খান, ঢাকা

রক্তের গ্রুপ / Blood Group: AB+

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর

প্রদানের তারিখ: ০৫/০৯/২০১৩



FAMILY PICTURE