

Proposed NU Business Name: **LITON DAIRY FARM & POULTRY FARM**



Project identification and prepared by: Md. Hafijur Rahman,
Mawna Unit, Gazipur

Project verified by: MD. Rafiqul Islam



Brief Bio of The Proposed Nobin Udyokta

Name	:	LIMON MIAH
Age	:	20-06-1993 (23 Years)
Education, till to date	:	HSC
Marital status	:	Unmarried
Children	:	-
No. of siblings:	:	2 Brothers
Address	:	Vill: Patharpara, P.O: South bartopa, P.S: Sreepur , Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	AZOFA AKTER
(iii) Father's name	:	MD. SOEB MIAH
(iv) GB member's info	:	Branch: Mawna, Shreepur, Centre # 12(Female), Member ID: 1685, Group No: 03. Member since: 26-01-2003 (13Years) First loan: BDT 5,000
Further Information:		Existing Loan: BDT 50000, Outstanding loan: 43,400
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	4 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01675-836726
Mother's Contact No.	:	01682-094417
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Mawna Unit, Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

AZOFA AKTER joined Grameen Bank since 13 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	LITON DAIRY FARM & POULTRY FARM
Location	:	Patharpara
Total Investment in BDT	:	BDT 350,000/-
Financing	:	Self BDT 230,000/-(from existing business) 66% Required Investment BDT 1,20,000/-(as equity) 34%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	40 ft x 10 ft= 400 square ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪Daily milk production is 12 liter and milk price is BDT 50.▪The business is operating by entrepreneur. Existing no employees.▪The farm is owned.▪Collects goods from Soling more.▪Agreed grace period is 3 months.

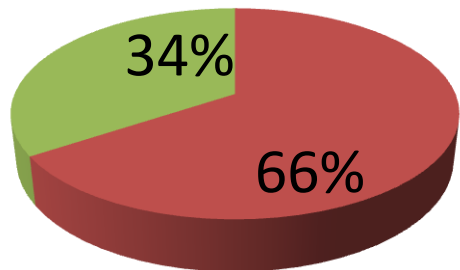
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Milk (12 x 50)	600	18,000	216,000
Total Sales (A)	600	18,000	216,000
Less. Variable Expense			
Straw, Bran, Medicine etc	200	6,000	72,000
Total variable Expense (B)	200	6,000	72,000
Contribution Margin (CM) [C=(A-B)]	400	12,000	144,000
Less. Fixed Expense			
Mobile Bill		300	3,600
Transportation		500	6,000
Salary (self)		5,000	60,000
Total fixed Cost (D)		5,800	69,600
Net Profit (E) [C-D]		6,200	74,400

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty	Unit Price	Amount (BDT)	Proposed Total
Cow	2	100000	200,000	1	120000	120,000	320,000
Calf	2	15000	30,000	0	0	0	30,000
Total	4		230,000	1		120,000	350,000

Source of Finance



- Entrepreneur's Contribution 230,000
- Investor's Investment 120,000
- Total 350,000

Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Milk (18 x 50)	900	27,000	324,000	340,200
Calf Sale			30,000	30,000
Total Sales (A)	900	27,000	354,000	370,200
Less. Variable Expense				
Straw, Bran, Medicine etc	300	9,000	108,000	113,400
Total variable Expense (B)	300	9,000	108,000	113,400
Contribution Margin (CM) [C=(A-B)]	600	18,000	246,000	256,800
Less. Fixed Expense				
Mobile Bill		300	3,600	4,000
Transportation		600	7,200	8,000
Salary (self)		5,000	60,000	60,000
Total Fixed Cost		5,900	70,800	72,000
Net Profit (E) [C-D]		12,100	175,200	184,800
Investment Payback			72,000	72,000

Cash flow projection on business plan (rec. & Pay)

SL	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	120,000	
1.2	Net Profit	175,200	184,800
1.3	Depreciation (Non cash item)		-
1.4	Opening Balance of Cash Surplus		103,200
	Total Cash Inflow	295,200	288,000
2	Cash Outflow		
2.1	Purchase of Product	120,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	72,000	72,000
	Total Cash Outflow	192,000	72,000
3	Net Cash Surplus	103,200	216,000

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 04 Years
Quality milk;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of farm;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures







(UPBDR Form-3A)

People's Republic of Bangladesh
Office of the Registrar of Birth and Death
Mawna Union Parishad
Sreepur, Gazipur

Birth Certificate
(Rule-9, of Birth and Death Registration (Union Parishad) Rules, 2006)
(Extracted from Birth Register)

Register No: 7


Date of Registration: 03-08-2007 Date of Issue: 10-04-2012

0 0 0 6 4 5

Sex: Male

প্রত্যয়ন পত্র

আমি সুখের মিয়া গ্রামঃ পাথারপাড়া, পোঃ শ্রীপুর, জাজীপুর এর স্থায়ী বাসিন্দা। নিম্ন মিয়া আমার স্থায়ী জায়গায় দিয়ে আদা ০২/০৭/২০১৬ ইং তারিখ হইবে জন অনুমতি দিলাম। এবং আমার পরিচালকের কোন দাবি উক্ত সময়ের পুরে আমি তাকে উল্লেখ করতো না।

 **১নং মাওনা ইউনিয়ন প**
বারতোপা, পোঃ- দক্ষিণ বারতোপা, উপজেলা : শ্রীপুর, জেলা : **ট্রেড লাইসেন্স**

ক্রমিক নং 058

লাইসেন্স নং : ০৫৫ / ২০১৬ - ২০১৭

ইউনিয়ন পরিষদ আদর্শ কর তফসিল ২০১৩ মোতাবেক।

ব্যবসা প্রতিষ্ঠানের নাম : মিনে ড্রেসারী হাউস ওয়াজ মোবারক হাউস

স্বত্বাধিকারী/লাইসেন্সধারীর নাম : মিনে মিয়া

পিতা / স্বামীর নাম : সুখের মিয়া মাতার নাম : _____

জাতীয় পরিচয় পত্র নম্বর : _____ জন্ম নিবন্ধন নম্বর : _____

ঠিকানা : সাং/বাড়ী নং : পাথারপাড়া পোঃ- দঃ বারতোপা

ব্যবসা প্রতিষ্ঠানের ঠিকানা : গ্রাম/মোকাম : পাথারপাড়া

ব্যবসা/পেশার ধরণ : ড্রেসারী ও সুরমী কারখানা

মূলধনের পরিমাণ : _____

বৈধতার মেয়াদ : ১লা জুলাই ২০১৬..... ইং হইতে ৩০ জুন ২০১৭.....

FAMILY PICTURE